

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Larry Dearing

Date Submitted: 5/6/2022

Is this purchase listed as a capital purchase in the approved budget? Yes

What amount is approved in the budget for this purchase? \$90,000

Description of the item and why the item is needed at this time.
The currently jail control system needs to be replaced as it continuously needs to be reset resulting in total
blackout within the jail.

Can your job be performed without the purchase of this item? Please explain below.
Can not continue to reset

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.
Yes - RFPs solicited with the lowest responsible bidder being Security 101 coming in at \$128,189.41

Is this to replace a current capital asset? _____

How do you plan to dispose of the item that is being replaced?
Vendor to dispose of replaced equipment.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Rachel Keith

Date Submitted: 3/14/2022

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 70,000

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.
The Master Plan / Airport Layout Plan for the airport needs to be updated. Last update was FY13.

Can your job be performed without the completion of this project? Please explain below.
Master plan update is required.

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
Above budget. Budgeted \$70k but quote came back at \$79,416.43

Is there a grant associated with this project? Yes
If so please list below the grant amount and the match required by the City.
FAA / ALDOT AIP Grant. Federal will cover 90% (71,475) and State will cover 5% (3,971) with 5% City match. (3,971)



Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date



If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

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