

CAPITAL ITEM BUDGET FORM

Submitted by: Date

Brenda Shambo

Department

Beautification

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02/24/2025

Select item type Item Listed in Budget

Capital Purchases Capital Purchases

Capital item description Wind Sculpture

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025.

Please Select Please Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 20,000
Budget/Plan Total (1+2)	\$20,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$20,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$7,500
Excess(Deficient) Funds	\$-7,500

Explanation for deficient funds or other important information:

An FY25 Downtown Beautification Project was planned in an amount up to \$20,000. Request \$7,500 of this planned amount to be appropriated for this capital purchase leaving the remaining planned amount for future FY25 projects.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
7500.00	100-5080-5100	Capital Purchase

Explanation for budget appropriation and/or transfer:

A wind sculpture is requested to add beauty and interest to the new Rose Trail Extension in front of the post office.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org	Monday, February 24, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Monday, February 24, 2025
Group Approval	Approve	Monday, February 24, 2025
Notification	Email sent. (Your request has been approved.) bshambo@cityoffoley.org	Monday, February 24, 2025



Wind Sculpture Photo & Quote.pdf