

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

03/24/2025

Chad Raybon

Email

DepartmentStreet Department

craybon@cityoffoley.org

Select item type

Item Listed in Budget

Capital Project

Capital Project Plan

Capital item description

Traffic Calming Project on Park Ave

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

Please Select Please Select

1

Planned Project Amount (1)	\$200,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$200,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$200,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$200,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$200,000
Excess(Deficient) Funds	\$0

Approval Activity History

Actor	Actions	Date
Cian Harrison charrison@cityoffoley.org	Approve Cian Harrison	Monday, March 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Monday, March 24, 2025

Actor	Actions	Date
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Monday, March 24, 2025
Group Approval	Approve	Monday, March 24, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Monday, March 24, 2025



 ${\bf Park Ave Traffic Calming.pdf}$