Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds.

Instructions:			
Complete items below and submit to must be submitted in Legistar reque	o the City Administrator and Council President sting the Mayor and Council to amend the bud	Once the request is approved	d, a Resolution
Department Head	Chad Christian	Ν.	
Department	Engineering	/ -	
Budget Category	Departmental		
Date Submitted	10/27/2022		
If Personnel Accounts, Approval fro	om Human Resources Director is required.	Signature & Date	
Reason for Increase:		Signature & Date	1
	for the Folor Dode	atrian Bridge	13
Installation of new	cameras for the Foley Pede	stilan bilage.	W 1
			40
<u> </u>			
			7.9
Amounts of Funds Needed	Account Number & Name		10
	100-3020-6011		
\$17,642.30	100-3020-8011		
5		C ₂₂	
\$			
		15	1
Approval by City Administrator			
(a)	Signature	Date	
Approval by Council President	12 Travel	10-27-20	022
	Signature	Date	
Budget Adjustment Posted:	Finance Department Use Only:		
Resolution #	Signature	Date	
	ED DOCUMENT MUST BE ATTACH		EST IN
""" I HIS COMPLET	ED DOCUMENT MUST DE ATTACH	LD TO AGENDA REQU	DISK EIT

LEGISTAR *****