

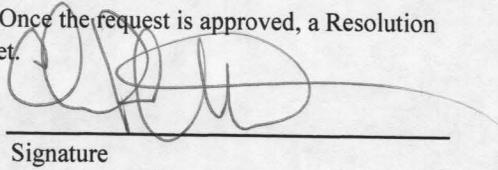
Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chad Christian
 Department Engineering
 Budget Category Capital - Public Works



 Signature

Date Submitted 11/28/2022

If Personnel Accounts, Approval from Human Resources Director is required.

N/A

 Signature & Date

Reason for Increase:

The South Pecan Street project is in the FY23 Capital plan. The Right-of-Way is being donated to the City and surveying and CE&I services are required to complete all phases of the project. Sawgrass Consulting submitted a proposal for Engineering Controls and Construction Engineering and Inspection Services (CEI).

Amounts of Funds Needed	Account Number & Name
\$123,850.00	400-3010-5100 CR
_____	_____
_____	_____
_____	_____
_____	_____

Approval by City Administrator

Signature Date

Approval by Council President

Signature Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # Signature Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****