



Monday, November 25, 2024

CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

11/25/2024

Email

dbarnes@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Juniper Street South Extension Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$11,341
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$11,341
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$11,341

Funding Information

Appropriated Amount	\$11,341
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$11,341

Explanation for deficient funds or other important information:
Flexmat was identified in the field that required an additional Change Order.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Monday, November 25, 2024
Notification	Approve & Sign Step - Reminder Email sent to cebert@cityoffoley.org	Tuesday, November 26, 2024
Notification	Approve & Sign Step - Reminder Email sent to cebert@cityoffoley.org	Tuesday, November 26, 2024

Actor	Actions	Date
cebert@cityoffoley.org	<div>Approve</div> <div>Thanks. C</div> <div>CGE/III</div>	Tuesday, November 26, 2024
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Tuesday, November 26, 2024

 Change Order _3.pdf