

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrelll Russell

Date Submitted: 27-Jan-23

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$405,000.00

In what year is this project shown to begin in the plan? 2023

Description of the project and why the project needs to be completed at this time.

The creation of this road will help North and South connectivity

Can your job be performed without the completion of this project? Please explain below.

NA

Will not completing this project cause a public safety issue? Please explain below.

NA

Do you expect to come in, at, or under budget on this project? Please explain below.

Above planned amount due to added sidewalk and ribbon curbing

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Approval by Council President