

# **CAPITAL ITEM BUDGET FORM**

**Submitted by: Date** 02/24/2025

Carley Hester

Department

Police

Email

chester@foleypolice.org

Select item type Item Listed in Budget

Capital Purchases Capital Purchases

Capital item description Purchase of 2025 Vehicles and equipment

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2024 and/or (2) 2025 .

Please Select Please Select

Budgeted Amount (1)	\$925,500	
Planned Amount (2)	\$ 0	
Budget/Plan Total (1+2)	\$925,500	
<b>Budgeted Grant Amount</b>	\$0	
Projected Cost/Expenditure	\$0	
Excess/(Deficiency)	\$925,500	

# **Funding Information**

Appropriated Amount \$925,500

Approved Grant Amount \$0

Projected Cost/Expenditure \$925,500

Excess(Deficient) Funds \$0

# Explanation for deficient funds or other important information:

This is the total budget combining the purchase of vehicles and equipment for this fiscal year.

# **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval:  Require response from one person To:  wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Monday, February 24, 2025

Actor	Actions	Date
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Monday, February 24, 2025
Group Approval	Approve	Monday, February 24, 2025
Notification	Email sent. (Your request has been approved.) chester@foleypolice.org	Monday, February 24, 2025



20250224115321699.pdf