



CAPITAL ITEM BUDGET FORM

Submitted by:

Gary Schrader

Date

04/10/2025

Department

IT

Email

gschrader@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Consolidate City Door Access Control Systems

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select



| | |
|-----------------------------|----------|
| Planned Project Amount (1) | \$84,000 |
| Planned Project Amount (2) | \$0 |
| Planned Project Total (1+2) | \$84,000 |
| Planned Grant Amount | \$0 |
| Projected Cost/Expenditure | \$84,000 |
| Excess/(Deficiency) | \$0 |

Funding Information

| | |
|----------------------------|----------|
| Appropriated Amount | \$84,000 |
| Approved Grant Amount | \$0 |
| Projected Cost/Expenditure | \$84,000 |
| Excess(Deficient) Funds | \$0 |

Approval Activity History

| Actor | Actions | Date |
|---------------------------|--|--------------------------|
| mthompson@cityoffoley.org | <div>Approve</div> <div>Michael Thompson</div> | Thursday, April 10, 2025 |
| Notification | Approve & Sign request sent to group approval: Require response from one person To: | Thursday, April 10, 2025 |

| Actor | Actions | Date |
|-----------------------|---|--------------------------|
| wtrawick@trawickb.com | <div>Approve</div> <div>Wayne Trawick</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div> | Thursday, April 10, 2025 |
| Group Approval | <div>Approve</div> | Thursday, April 10, 2025 |
| Notification | Email sent. (Your request has been approved.) gschrader@cityoffoley.org | Thursday, April 10, 2025 |