

	G/L Acct. Number	Rounded budget
General Government (101)	100-1012-6046	27,240
Municipal Complex (102)	100-1020-6046	1,990
Municipal Court (103)	100-1030-6046	410
Information Technology (104)	100-1040-6046	(450)
Maintenance Shop (105)	100-1050-6046	330
Public Works(106)	100-1060-6046	30,330
Airport (107)	100-1070-6046	1,910
- Aviation	100-1070-6047	6,180
Public Safety (200)	100-2000-6046	340
Police (201)	100-2010-6046	(2,000)
- Police/Canine	100-2010-6047	213,450
Fire (202)	100-2020-6046	11,160
- VFD Accident & Sick	100-2020-6047	-
Community Development (203)	100-2030-6046	-
Environmental (204)	100-2040-6046	-
Vector Control (2041)	100-2041-6046	-
Infrastructure & Development (300)	100-3000-6046	2,160
Streets (301)		-
- Street Construction (3011)	100-3011-6046	(1,500)
- Street Maintenance (3012)	100-3012-6046	3,700
- Sidewalks (3013)	100-3013-6046	(1,500)
- Signs (3014)	100-3014-6046	-
- Road Crew (3015)	100-3015-6046	-
Engineering (302)	100-3020-6046	(2,200)
Sanitation -Residential (601-4011)	601-4011-6046	600
Sanitation -Commercial (601-4012)	601-4012-6046	(6,460)
Leisure Services (5000)	100-5000-6046	460
Leisure Services-Market (5001)	100-5001-6046	(2,890)
Leisure Services-Pickleball (5002)	100-5002-6046	(2,080)
Leisure Services-Sand Volleyball (5003)	100-5003-6046	(2,080)
Leisure Services-Kitchel (5005)	100-5005-6046	(3,490)
Library (502)	100-5020-6046	31,950
Recreation (503)	100-5030-6046	5,360
- Aaronville Pool (5031)	100-5031-6046	180
- Griffin Pool (5032)	100-5032-6046	680
- Roberts Park (5033)	100-5033-6046	580
- Field Complex (5034)	100-5034-6046	1,530
- Heritage/JB Foley (5035)	100-5035-6046	2,840
- Beulah Heights Park (5037)	100-5037-6046	650
- Dog Park (5038)	100-5038-6046	20
- Horse Arena (5039)	100-5039-6046	80
FST - Event Center (5041)	206-5041-6046	1,140
FST - Multi-Use Fields (5042)	207-5042-6046	1,280
Horticulture (505)	100-5050-6046	(100)
Welcome Center (5060)	100-5060-6046	(6,000)
Museum Depot (5061)	100-5061-6046	240
Senior Center (507)	100-5070-6046	260
Beautification (508)	100-5080-6046	-
Nature Parks (509)	100-5090-6046	2,160
		<u>318,460.00</u>