



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Department**

Street Department

**Date**

12/09/2024

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Polaris Ranger

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) N/A .

**Please Select**

**Please Select**

Budgeted Amount (1)	\$20,000
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$20,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$19,344
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Excess/(Deficiency)	\$656
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## Funding Information

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Appropriated Amount	\$20,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$19,344
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Excess(Deficient) Funds	\$656
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**Explanation for deficient funds or other important information:**

Item is under budget

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## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, December 9, 2024
cebert@cityoffoley.org	<div>Approve</div> <div>approved. C CJG/III</div>	Monday, December 9, 2024

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Monday, December 9, 2024

 Polaris Quote 24-0747.pdf