

CAPITAL ITEM BUDGET FORM

Submitted by: Date 10/20/2025

Daisha Barnes

Department Email

Engineering

dbarnes@cityoffoley.org

Select item type Item Listed in Budget

Capital Project Plan

Capital item description Outdoor Decorative Lighting

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026.

Please Select

Please Select

Planned Project Amount (1)	\$70,000			
Planned Project Amount (2)	\$0			
Planned Project Total (1+2)	\$70,000			
Planned Grant Amount	\$0			
Projected Cost/Expenditure	\$27,000			
Excess/(Deficiency)	\$43,000			

Funding Information

Appropriated Amount	\$0	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$27,000	
Excess(Deficient) Funds	\$-27,000	

Explanation for deficient funds or other important information:

Ph 2 Downtown lighting for businesses.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
27000	400-3020-5176	Outdoor Decorative Lighting

Explanation for budget appropriation and/or transfer:

Ph 2 for downtown lighting for businesses.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Daisha, the Mayor asked me about these lights. I believe that we did not purchase the commercial (heavy duty) one in the first round and as a result it looks like a number of bulbs are burning out that are currently on some of the buildings. Will we be buying the heavy duty ones in phase 2? Michael Thompson	Monday, October 20, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtra wick@trawickb.com,trawickb@gulftel.com	Monday, October 20, 2025
wtrawick@trawickb.com	Approve Wayne Trawick Approve & Sign	Monday, October 20, 2025
Group Approval	Approve	Monday, October 20, 2025
Notification 2025List of Lights for Build	Email sent. (Your request has been approved.)	Monday, October 20, 2025