



Monday, October 20, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

10/20/2025

Email

dbarnes@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Outdoor Decorative Lighting

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$70,000
----------------------------	----------

Planned Project Amount (2)	\$0
----------------------------	-----

Planned Project Total (1+2)	\$70,000
-----------------------------	----------

Planned Grant Amount	\$0
----------------------	-----

Projected Cost/Expenditure	\$27,000
----------------------------	----------

Excess/(Deficiency)	\$43,000
---------------------	----------

Funding Information

Appropriated Amount	\$0
---------------------	-----

Approved Grant Amount	\$0
-----------------------	-----

Projected Cost/Expenditure	\$27,000
----------------------------	----------

Excess(Deficient) Funds	\$-27,000
-------------------------	-----------

Explanation for deficient funds or other important information:

Ph 2 Downtown lighting for businesses.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
27000	400-3020-5176	Outdoor Decorative Lighting

Explanation for budget appropriation and/or transfer:

Ph 2 for downtown lighting for businesses.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Daisha, the Mayor asked me about these lights. I believe that we did not purchase the commercial (heavy duty) one in the first round and as a result it looks like a number of bulbs are burning out that are currently on some of the buildings. Will we be buying the heavy duty ones in phase 2? <i>Michael Thompson</i>	Monday, October 20, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Monday, October 20, 2025
wtrawick@trawickb.com	Approve <i>Wayne Trawick</i>  Approve & Sign	Monday, October 20, 2025
Group Approval	Approve	Monday, October 20, 2025
Notification 2025List of Lights for Buildings Take.pdf mthompson@cityoffoley.org	Email sent. (Your request has been approved.)	Monday, October 20, 2025