



CAPITAL ITEM BUDGET FORM

Submitted by:

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Date

08/08/2024

Department

Engineering

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Miflin Road Access Management Plan Ph1

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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Planned Project Amount (1)	\$85,000
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$85,000
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$0

Excess/(Deficiency)

\$85,000

Funding Information

Amount Appropriated

\$20,000

Amount of Approved Grant

\$0

Less Projected Cost/Expense

\$0

Excess/(Deficient) Funds

\$20,000

Explanation for deficient funds:

Phase 1 of the Mifflin Road Access Management Plan was from AL-59 to Juniper Street. Juniper Street Extension has been constructed and there is a need to provide additional funding for additional survey and final design for Phase 1 in order to move the project forward.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Thursday, August 8, 2024
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Thursday, August 8, 2024
wtrawick@trawickb.com	<p>Approve</p> <p><i>J.W. Trawick</i></p> <p>👤 Approve & Sign</p>	Thursday, August 8, 2024
Group Approval	<p>Approve</p>	Thursday, August 8, 2024

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Thursday, August 8, 2024



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