

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Katy Taylor
 Department City Clerk
 Budget Category _____
 Date Submitted 11-Jul

Katy Taylor
 Signature

If Personnel Accounts, Approval from Human Resources Director is required.

 Signature & Date

Reason for Increase:

 Mills Community Annexation Election Costs

Amounts of Funds Needed	Account Number & Name
<u>\$15,000.00</u>	<u>100-1011-6125 Election Expenses</u>
_____	_____
_____	_____
_____	_____

Approval by City Administrator

 Signature

 Date

Approval by Council President

 Signature

 Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # _____

Signature _____

Date _____

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
 LEGISTAR *****