



CAPITAL ITEM BUDGET FORM

Submitted by: Krystal Bodiford	Date 06/03/2025
Department Public Safety	Email kbodiford@cityoffoley.org

Select item type Capital Purchase	Item Listed in Budget Capital Purchases
Capital item description	2 LUCAS Chest Compression Devices, 2 TruNarc Handheld Narcotics Analyzers

Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select **Please Select**

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$79,449
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Excess/(Deficiency)	\$ -79,449
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Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$79,449
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Excess(Deficient) Funds	\$ -79,449
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Explanation for deficient funds or other important information:

The funds are in the Opioid account, and this is an approved expense.

Request the following budget impact:

Transfer Budgeted Funds BETWEEN Categories

Budget transfer from Department to Department.

Budget Category transferring from:

Capital Budget

Budget Category transferring to:

Capital Budget

Transfer From Budget Detail:

Amount of Funds	Account Number	Account Name
79445.95		Opioid Account

Transfer To Budget Detail:



Amount of Funds	Account Number	Account Name
31088.7	100-2010-5100	Capital Purchases Police Dept

Amount of Funds	Account Number	Account Name
48356.25	100-2020-5100	Capital Purchases Fire Dept

Explanation for budget appropriation and/or transfer:

The funds are in the Opioid account, and this is an approved expense. The current amount available in the opioid account is \$291,862.20 as of 5/29.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, June 3, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Tuesday, June 3, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature  Approve & Sign </div>	Tuesday, June 3, 2025
Group Approval	<div>Approve</div>	Tuesday, June 3, 2025
Notification	Email sent. (Your request has been approved.) kbodiford@cityoffoley.org	Tuesday, June 3, 2025


 Lucas quote.pdf


 TruNarc.pdf