

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Rachel Keith

Date Submitted: 6/20/2024

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 143,000

In what year is this project shown to begin in the plan? FY24

Description of the project and why the project needs to be completed at this time.

Building design and site plan development for future terminal building at the Foley Municipal Airport.

Can your job be performed without the completion of this project? Please explain below.

Yes, however, the current building was constructed in the late 1960's and is outdated and too small to support current airport activities comfortably.

Will not completing this project cause a public safety issue? Please explain below.

No.

Do you expect to come in, at, or under budget on this project? Please explain below.

Below. Services needed to accomplish a construction ready project are estimated to be \$127,380.94.

Is there a grant associated with this project? Yes

If so please list below the grant amount and the match required by the City.

Application will be made to the Bipartisan Infrastructure Law Airport Terminal Program. If award is made, the grant would cover up to 95% of eligible space. Areas not open to the public such as conference rooms, private offices, etc. are not considered eligible space. Based on awards to other entities, funding could be approximately 65% to 75% of cost.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******