

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrelll Russell

Date Submitted: 22-Jun-23

Is this purchase listed on the capital projects plan in the approved budget? Yes- Sidewalk Improvements

What amount is approved in the plan for this project? \$100,000.00

In what year is this project shown to begin in the plan? 2023

Description of the project and why the project needs to be completed at this time.

Pride Dr Sidewalk Improvements

Can your job be performed without the completion of this project? Please explain below.

NA

Will not completing this project cause a public safety issue? Please explain below.

Yes we need more connectivity in the City

Do you expect to come in, at, or under budget on this project? Please explain below.

\$100,000 was planned in FY23, and we have already spent \$44k, so this project will exceed the planned \$100,000

Is there a grant associated with this project?

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date