

03/11/13

ATTACHMENT #3

PHYSICAL YEAR 2011-12

GAS AND OIL: \$98,000.00

VEHICLE MAINTENANCE: \$128,000.00

TOTAL: \$226,000.00

ESTIMATED SAVINGS OF 25% (\$56,500.00) IF WE GO TO ONCE PER WEEK COLLECTION.

ALSO, THE LIFESPAN OF THE SANITATION VEHICLES AND EQUIPMENT WOULD BE EXTENDED DUE TO LESS WEAR AND TEAR.