

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrell Russell

Date Submitted: 7/26/2021

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 405,000

In what year is this project shown to begin in the plan? 2022

Description of the project and why the project needs to be completed at this time.

This will be a scheduled in house built road for FY22.

It is the S. Pecan to Pride Dr North Round-About: 400-3010-5100 CR-1 estimated at \$270,000

It will make access to the event center, sports complex, and OWA easier.

Can your job be performed without the completion of this project? Please explain below.

NO, We are being proactive in securing the funds in advance, so that we can order the pipe/materials needed for this project and begin preliminary prep-work for the road. We need to order now, so the order will be delivered in good time. There are delays and shortages due to COVID-19. This will insure we have the needed pipe/materials on hand and preliminary work complete when we begin building the road - weather permitting.

Will not completing this project cause a public safety issue? Please explain below.

N/A

Do you expect to come in, at, or under budget on this project? Please explain below.

We expect to come in at budget.

Is there a grant associated with this project? NO

If so please list below the grant amount and the match required by the City.

NO

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date