

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrell Russell

Date Submitted: 1/9/2020

Is this purchase listed on the capital projects plan in the approved budget? yes, but was for Framers Market Road

What amount is approved in the plan for this project? 117840

In what year is this project shown to begin in the plan? 2020

Description of the project and why the project needs to be completed at this time.

The 2020 budget anticipated the first in house road project to be Farmeres Market Road. However, a section Pecan between Lay lane and Pride Drive has become a higher priority. Therefore we are proposing to do this road in 2020 rather than its original plan of 2023 and delay the Farmers Market road project to a future year.

Can your job be performed without the completion of this project? Please explain below.

N/A

Will not completing this project cause a public safety issue? Please explain below.

N/A

Do you expect to come in, at, or under budget on this project? Please explain below.

No, we need \$134,443 in additional funds. Farmers market road was planned at a cost of \$117,840 but the Pecan section of road is expected to cost \$252, 283. Therefore we are requesting an additional \$134,443.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****