



CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

07/13/2026

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Pedestrian Improvements 98

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

Yes

Name of Grant (if applicable):

HSIP Highway Safety Improvement Program

Grant Amount Available (not yet awarded)

\$0

Grant Amount Awarded

\$897,618

City Match Amount

\$99,735

Grant Percentage 90%

City Percentage 10%

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select	Please Select
Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$897,618
Projected Cost/Expenditure	\$986,927
Excess/(Deficiency)	\$-89,309

Funding Information

Appropriated Amount	\$862,758
Approved Grant Amount	\$897,618
Projected Cost/Expenditure	\$986,927
Excess(Deficient) Funds	\$773,449

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
94958.05	400-3020-4209	HSIP Grant
139995	400-3020-5178	HSIP Expenses

Explanation for budget appropriation and/or transfer:

Project cost came in above budgeted amount. ALDOT provided supplemental grant to offset some of the cost. Rounding needed expenses to \$140K.

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, July 13, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Monday, July 13, 2026
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature  Approve & Sign	Monday, July 13, 2026
Group Approval	Approve	Monday, July 13, 2026
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Monday, July 13, 2026