

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Rachel Keith

Date Submitted: 07/24/2020

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$571,050

In what year is this project shown to begin in the plan? FY21

Description of the project and why the project needs to be completed at this time.

Rehabilitate (Mill & Overlay) North Apron at the Foley Municipal Airport

The CARES Act has enabled the FAA to fund 100% of this project. The approved funding amount is \$306,274
which will cover engineering and construction costs. The scope of work had been reduced prior to bid.

Can your job be performed without the completion of this project? Please explain below.

Yes.

Will not completing this project cause a public safety issue? Please explain below.

The raveling asphalt poses safety hazards during operation of aircraft. Loose gravel can damage property, aircraft
and harm individuals.

Do you expect to come in, at, or under budget on this project? Please explain below.

Total project cost will be significantly less than the anticipated FY21 budget and will be totally funded by the FAA.

Is there a grant associated with this project? Yes

If so please list below the grant amount and the match required by the City.

The grant amount is \$306,275 with no City match required.

Funding is available now which is why I would like to move forward with the project in FY20.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (sssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******