

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

Chad Christian

Department

Engineering

Budget Category

Capital

Signature

Date Submitted

April 11, 2022

If Personnel Accounts, Approval from Human Resources Director is required.

N/A

Signature & Date

Reason for Increase:

Thompson Engineering submitted a proposal in the amount of \$101,600 to survey and design all intersections to 30% ~~plans and cost estimates. We decided we need to break this out into phases to ensure we can better price the geotechnical investigations and final construction plans needed for each intersection and not over/under estimate effort and expenses knowing things could change with space constraints at some locations. After completing the survey and 30% design, we can better determine what will fit and revise accordingly before jumping into the final design phase.~~

Amounts of Funds Needed

Account Number & Name

\$101,600400-3020-6213 A15 Citywide Intersection Improvements

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

******* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *******