



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Department**

Street Department

**Date**

08/30/2024

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

RC Mower

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

No

## Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Budgeted Amount (1)** \$100,000

**Planned Amount (2)** \$ 0

**Budget/Plan Total (1+2)** \$100,000

**Approved Grant Amount** \$0

**Less Projected Cost/Expense** \$99,323

Excess/(Deficiency)

\$677



## Funding Information

Amount Appropriated \$100,000

Amount of Approved Grant \$0

Less Projected Cost/Expense \$99,323

Excess/(Deficient) Funds \$677


### Explanation for deficient funds:


The RC Mower is needed to cut steep ditches we cannot access with our larger equipment. Item is just below budget.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; color: green; font-weight: bold;">Approve</div> <i>Michael Thompson</i>	Friday, August 30, 2024
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, August 30, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, August 31, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, August 31, 2024

Actor	Actions	Date
wtrawick@trawickb.com	<div data-bbox="586 210 743 277" style="background-color: #e0f2f1; padding: 5px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="581 293 981 383" style="font-family: cursive; font-size: 24px; margin-bottom: 10px;"><i>J.W. Trawick</i></div> <div data-bbox="581 394 791 427">  Approve &amp; Sign         </div>	Saturday, August 31, 2024
Group Approval	<div data-bbox="586 504 743 571" style="background-color: #e0f2f1; padding: 5px; display: inline-block;">Approve</div>	Saturday, August 31, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Saturday, August 31, 2024

 Letter of Intent - Robert Smith.pdf

 RC Mower Quote.pdf