

G/L Acct. Number	Adjusted Prem	FY 2025 Budget	(over) under budget	rounded adjustment
100-1012-6046	69,001.34	84,000.00	(14,999)	(13,000)
100-1020-6046	29,418.90	34,000.00	(4,581)	(4,000)
100-1030-6046	6,804.02	7,000.00	(196)	(100)
100-1040-6046	5,299.16	5,500.00	(201)	(200)
100-1050-6046	3,789.17	4,200.00	(411)	(400)
100-1060-6046	8,885.83	8,500.00	386	390
100-1070-6046	19,334.36	21,900.00	(2,566)	(2,000)
100-1070-6047	5,000.00	8,500.00	(3,500)	(3,000)
100-2000-6046	907.65	1,000.00	(92)	-
100-2010-6046	137,450.43	155,000.00	(17,550)	(15,000)
100-2010-6047	131,658.00	138,000.00	(6,342)	(5,500)
100-2020-6046	77,243.29	111,000.00	(33,757)	(33,000)
100-2020-6047	1,893.00	2,800.00	(907)	(900)
100-2030-6046	10,870.59	13,000.00	(2,129)	(2,000)
100-2040-6046	4,053.02	3,400.00	653	655
100-2041-6046	450.07	600.00	(150)	(100)
100-3000-6046	1,358.89	-	1,359	1,359
100-3011-6046	24,751.99	33,000.00	(8,248)	(8,000)
100-3012-6046	14,290.67	14,000.00	291	295
100-3013-6046	10,879.27	10,000.00	879	880
100-3014-6046	3,686.50	4,200.00	(514)	(500)
100-3015-6046	16,730.09	16,000.00	730	750
100-3020-6046	11,452.33	11,000.00	452	500
601-4011-6046	53,890.81	55,000.00	(1,109)	(1,000)
601-4012-6046	14,935.95	15,000.00	(64)	-
100-5000-6046	9,818.23	12,000.00	(2,182)	(2,000)
100-5001-6046	2,593.59	5,800.00	(3,206)	(3,000)
100-5020-6046	23,764.94	27,000.00	(3,235)	(3,000)
100-5030-6046	20,755.63	24,000.00	(3,244)	(3,000)
100-5031-6046	2,628.96	4,000.00	(1,371)	(1,000)
100-5032-6046	11,142.82	12,000.00	(857)	(500)
100-5033-6046	7,599.92	3,000.00	4,600	4,600
100-5034-6046	20,632.64	23,000.00	(2,367)	(2,000)
100-5035-6046	1,799.34	2,000.00	(201)	(200)
100-5037-6046	1,162.84	500.00	663	665
100-5038-6046	439.30	500.00	(61)	-
100-5039-6046	1,345.08	800.00	545	550
206-5041-6046	35,815.99	39,000.00	(3,184)	(3,000)
207-5042-6046	18,561.39	20,000.00	(1,439)	(1,000)
100-5050-6046	11,386.68	9,000.00	2,387	2,400
100-5060-6046	5,809.40	3,700.00	2,109	2,200
100-5061-6046	13,284.62	15,000.00	(1,715)	(1,500)
100-5070-6046	10,066.93	10,000.00	67	67
100-5080-6046	227.76	300.00	(72)	-
100-5090-6046	20,055.62	21,000.00	(944)	(500)
Adjust				
100-1652	876,902.01	989,200.00	(106,273)	(94,089)