

Grant Status Report September 2021

## In Progress

<u>in Progress</u>				Match	Amount Spent to			
Project	Funding Sponsor	Department	Awarded Amount		Date	Estimated Completion	September Director Update	Project Manager
Airport Runway / Taxiway Sealcoat Project	FAA	Airport	\$574,797.00	\$0.00	\$37,961.05	May 2022	Project to be bid out in FY22.	Rachel Keith
Southwest Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$38,183.19	March 2022	Project nearing completion.	Miriam Boone
Northeast Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$33,057.75	March 2022	Project is currently working with property owners on details and future land use.	Miriam Boone
Northwest Comp Plan	ACAMP	CDD	\$20,000.00	\$20,000.00	\$610.54	September 2022	NW Quad Comp Plan Committee is being established.	Miriam Boone
Historic Commission Advisor	AHC CLG	CDD	\$9,600.00	\$6,400.00	\$0.00	September 2022	Working on contract with consultant.	Miriam Boone
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$293,814.00	\$32,646.00	\$340,182.11	January 2022	90% complete, awaiting signal poles.	Chad Christian
Low Cost Safety Improvements FBE from CR12 to CR28	ALDOT - HSIP	Engineering	\$152,711.62	\$16,967.96	\$6,598.00	Spring 2022	Plans complete.	Chad Christian
FBE Safety Improvement Project	ALDOT - HSIP	Engineering	\$1,529,114.59	\$152,911.46	\$0.00	FY 2023	Grant agreement received.	Chad Christian
Intersection Improvements at 59 & CR12	ATRIP II	Engineering	\$1,000,560.00	\$277,400.00	\$0.00	FY 2023	Design underway.	Chad Christian
Sidewalk Improvements	TAP	Engineering	\$640,000.00	\$318,500.00	\$53,525.10	Summer 2022	Design 90% Complete.	Chad Christian
Flood Response Plan	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$45,871.88	FY22	Draft of flood response plan in review.	Leslie Gahagan
Phase II Bon Secour River Restoration - Construction	NFWF	Environmental	\$5,100,000.00	\$0.00	\$1,536,298.99	June 2023	Under construction, ahead of schedule due to perfect weather conditions. Set to complete by June at the latest.	Leslie Gahagan
Phase I Wolf Creek Restoration - E&D	NFWF	Environmental	\$500,000.00	\$0.00	\$54,972.69	December 2022	Design underway for two projects. Headwater restoration portion is no longer favorable so we are looking into alternatives. Project likely to have major amendment with NFWF.	Leslie Gahagan
Stream Debris Cleanout	NCRS	Environmental	\$75,000.00	\$25,000.00	\$184,496.35	October 2021	Project Completed. Reimbursement has been requested.	Leslie Gahagan
On the Job Training Reimbursement	Alabama Career Center	HR	\$7,632.00	\$0.00	\$4,707.43	December 2021	75% reimbursement for one corrections officer position at the police department.	Suzanne Kellams
Internet Hot Spots and CARES Act Expenses	IMLS	Library / Depot	\$34,951.00	\$1,775.00	\$26,154.27	September 2022	Project in progress.	John Jackson
Hoopla, Overdrive & Hot Spots	IMLS	Library	\$17,582.00	\$17,582.00	\$0.00	October 2022	Project in progress.	John Jackson
Book Collection	LSTA	Library	\$15,000.00	\$3,750.00	\$0.00	June 2022	Grant awarded, but waiting on grant agreement.	John Jackson
Nature Parks Projects	GOMESA	Nature Parks	\$3,000,000.00	\$0.00	\$605,141.98	2022	Completed land due diligence for the Holmes tract. Disc golf road was completed. 80% of the hydroponics operations was paid, and we are awaiting delivery. Design for the Graham Creek office/restroom/pavillion and all but the paving of Roscoe Road were completed.	Leslie Gahagan
Land Acquisition and Park Enhancements	GOMESA	Nature Parks	\$4,600,000.00	\$0.00	\$0.00	Unknown	Grant awarded, but waiting on grant agreement.	Leslie Gahagan
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$188,182.81	August 2022	Awaiting reimbursement from September reimbursement request.	Lisa Meredith
FY 20 Bulletproof Vests	BJA	Police	\$5,107.50	\$5,107.50	\$4,426.50	August 2022	Project in progress.	Lisa Meredith
FY 21 Bulletproof Vests	BJA	Police	\$5,107.50	\$5,107.50	\$0.00	August 2023	Grant Awarded.	Lisa Meredith
ADA Strongwall Barricades	Homeland Security	Police	\$50,000.00	\$0.00	\$0.00	September 2022	Grant Awarded.	Kevin Carnley
Decreasing NO x Equipment - 1 Dump Truck	ADECA - VW Settlement	Public Works	\$57,614.00	\$31,024.00	\$88,638.00	September 2021	Completed, but waiting on reimbursement.	Darrell Russell
Lighting Upgrade	AHC	Train Depot	\$6,200.00	\$0.00	\$0.00	December 2023	Grant Awarded.	LaDonna Hinesley
Reimbursement of Lost Revenue due to COVID	AHA	Train Depot	\$7,500.00	\$0.00	\$0.00	November 2022	Grant Awarded.	LaDonna Hinesley
American Rescue Program	US Treasury	Gen Gov	\$2,934,580.00	\$0.00	\$94,007.79	December 2024	Projects in progress.	Mike Thompson

## **Awaiting Results**

			Amount	Match	Amount Spent to			
Project	Funding Sponsor	Department	Requested	Requirements	Date	Anticipated Award Date	September Director Update	Project Manager
Floodplain Mapping and Vulnerablility Assessment in								
Pocket Communities	FMA	CDD	\$26,666.67	\$8,333.33	\$0.00	Summer 2021	Grant Application Submitted	Miriam Boone
Hot Spots & Laptops	FCC	Library	\$11,400.00	\$6,750.00	\$0.00	Unknown	Grant Application Submitted	David Thompson
Multiple Projects	RESTORE	Nature Park	\$13,000,000.00	\$0.00	\$0.00	Unknown	Projects submitted for consideration in RESTORE portal.	David Thompson
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Aaronville Playground Upgrades	CDBG	Parks	\$250,000.00	\$25,000.00	\$0.00	Unknown	Grant Application Submitted	David Thompson

## Completed In FY21

			Amount	Match	Amount Spent to	
Project	Funding Sponsor	Department	Requested	Requirements	Date	Completed Date
2020 Airport CARES Act	FAA	Airport	\$30,000.00	\$0.00	\$30,000.00	December 2020
Revised - Distrix App Points	AHC	CDD	\$1,500.00	\$1,000.00	\$2,500.00	December 2020
CARES Act	State of Alabama	COF	\$987,582.07	\$0.00	\$980,746.89	December 2020
Repave North Apron Airport	ALDOT / FAA	Airport	\$306,274.00	\$0.00	\$303,022.55	January 2021
Phase I - Bon Secour Water Quality Improvement	NFWF	Environmental	\$1,527,477.81	\$98,899.35	\$1,595,703.58	March 2021
Civic Center Stage Lighting Upgrade	ADECA	Municipal Complex	\$40,000.00	\$10,000.00	\$52,436.42	March 2021
Boardwalk	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$113,810.50	March 2021
Hamburg Structural Rehabilitation	AHC	Engineering	\$14,948.00	\$0.00	\$0.00	April 2021
Homer's Greenhouse	Gulf Coast RC & D	Environmental	\$4,100.00	\$1,000.00	\$4,963.91	August 2021
Scanner	LSTA	Library	\$15,000.00	\$3,750.00	\$0.00	September 2021
Decreasing NO x Equipment - 2 Dump Truck	ADECA - VW Settlement	Public Works	\$220,539.00	\$118,753.00	\$339,291.40	September 2021
Discovering Downtown Foley	AHC / CLG	CDD	\$5,400.00	\$3,600.00	\$10,000.00	September 2021
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$244,927.00	September 2021
Summer Reading Program	Dollar General	Library	\$2,000.00	\$0.00	\$2,000.00	September 2021
Airport CRRSAA (2nd CARES ACT funding)	FAA	Airport	\$13,000.00	\$0.00	\$14,050.64	September 2021
STEP Grant	ADECA	Police	Overtime	\$0.00	\$6,295.89	September 2021
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$5,816.09	September 2021
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$3,217.11	September 2021
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$1,962.77	September 2021
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$317.28	September 2021
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2021

## **Grants Not Awarded**

Foley Pride Pocket Park	Lowes	Beautification	\$346,484.00	\$0.00	\$0.00	Grant Not Awarded
Hazard Mitigation	National League of Cities	CDD	\$10,000.00	\$0.00	\$0.00	Grant Not Awarded
FBE / CR20 Intersection Upgrades	Community Funding Project	Engineering	\$1,000,000.00	\$0.00	\$0.00	Grant Not Awarded
Aaronville Park Improvements	CDBG / ADECA	Parks	\$250,000.00	\$25,000.00	\$0.00	Grant Not Awarded
Electric Recycling Truck	EPA DERA	Public Works	\$270,011.00	\$330,014.00	\$0.00	Grant Not Awarded
Headset Systems for Fire Department	AFG	Fire Department	\$31,090.91	\$3,109.09	\$0.00	Grant Not Awarded
Water Rescue Equipment	Firehouse Subs	Fire Department	\$17,342.05	\$0.00	\$0.00	Grant Not Submitted