

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Daisha Barnes

Date Submitted: 6/29/2022

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 50,000

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.
Due to recent events, the Police Department would like to utilize the FY22 budgeted \$50,000 for Justice Center Security Upgrades. Previously it was intended for Bulletproof glass and additional access control readers.

Can your job be performed without the completion of this project? Please explain below.
No - Additional lighting is needed for security purposes.

Will not completing this project cause a public safety issue? Please explain below.
Yes - Additional lighting is needed for security purposes.

Do you expect to come in, at, or under budget on this project? Please explain below.
Under budget - the estimate from Riviera Utilities is \$28,375.00 and FY22 budget was \$50,000.

Is there a grant associated with this project? No
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******