



CAPITAL ITEM BUDGET FORM

Submitted by: Prisila Hughes	Date 07/10/2025
Department Leisure Services	Email phughes@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
--------------------------------------------	------------------------------------------------------

Capital item description	CAFFM Market Improvements
---------------------------------	---------------------------

Will this capital item replace a current capital asset?	No
----------------------------------------------------------------	----

Is there a Grant associated with this capital item?	No
------------------------------------------------------------	----

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$100,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$100,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$80,000
Excess/(Deficiency)	\$20,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$80,000
Excess(Deficient) Funds	\$-80,000

Explanation for deficient funds or other important information:

This is to address the rust on the rafters and pipes at the farmer's market

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
80000	400-5001-5102	CAFFM Market Improvements

Explanation for budget appropriation and/or transfer:

Grinding/Sealing of the rafters and aging pipes.

Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Thursday, July 10, 2025
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div> <div>Michael Thompson</div>	Friday, July 11, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawic k@cityoffoley.org,wtrawick@tr awickb.com	Friday, July 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Friday, July 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Friday, July 11, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Friday, July 11, 2025
Group Approval	<div>Approve</div>	Friday, July 11, 2025
Notification	Email sent. (Your request has been approved.) phughes@cityoffoley.org	Friday, July 11, 2025



CityOfFoley_FarmersMarket_SOW Raf... .pdf