



Monday, February 10, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Jeff Lee

Date

02/10/2025

Department

Parks & Recreation

Email

jlee@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

4x2 Truck

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: 2022 Ford F-150

Serial or VIN number of capital asset being replaced: 1FTFW1E51NFA93859

If Yes above, how will the asset being replaced be disposed:

Scrapped

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 36,749
Budget/Plan Total (1+2)	\$36,749
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$36,749

Funding Information


Appropriated Amount	\$0
Approved Grant Amount	\$36,749
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$36,749

Explanation for deficient funds or other important information:

Insurance proceeds to fund this vehicle due to an accident. The 2022 Ford F-150 was deemed a total loss so we will be asking for it to be declared surplus. The \$36,749 is the amount received from the insurance company for a replacement.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>mike thompson</div>	Tuesday, February 11, 2025

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Tuesday, February 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, February 11, 2025
wtrawick@trawickb.com	<div>Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Tuesday, February 11, 2025
Group Approval	<div>Approve</div>	Tuesday, February 11, 2025
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Tuesday, February 11, 2025