



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Carley Hester

**Date**

07/25/2025

**Department**

Police

**Email**

chester@foleypolice.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Request to purchase equipment to outfit 4 2023 Chevy Tahoes that are being repurposed from CID to Patrol

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

**Please Select**

**Please Select**

Budgeted Amount (1)	\$330,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$330,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$35,000
Excess/(Deficiency)	\$295,000

## Funding Information

Appropriated Amount	\$330,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$35,000
Excess(Deficient) Funds	\$295,000

**Explanation for deficient funds or other important information:**



We are requesting to use FY25 vehicle equipment money to outfit 4 Chevrolet Tahoes that are currently assigned to the Investigations Unit. We were unable to get tahoes for the FY25, and instead purchased Ford F150s for CID in order to relocate the tahoes for patrol.

**Request the following budget impact:**

N/A

### Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, July 25, 2025

Actor	Actions	Date
Notification	<p>Approve &amp; Sign request sent to group approval:  <b>Require response from one person</b>  <b>To:</b>  wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Friday, July 25, 2025
wtrawick@trawickb.com	<div>Approve</div> <p> wtrawick@trawickb.com's signature</p> <p> Approve &amp; Sign</p>	Friday, July 25, 2025
Group Approval	<div>Approve</div>	Friday, July 25, 2025
Notification	<p>Email sent. (Your request has been approved.)  chester@foleypolice.org</p>	Friday, July 25, 2025