



CAPITAL ITEM BUDGET FORM

Submitted by:

Logan Eberly

Date

01/22/2026

Department

Finance for Horticulture

Email

leberly@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Landscape Truck

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: 2017 Ford F150 crew cab asset number 10313

Serial or VIN number of capital asset being replaced: 1FTPW12V07KD11048

If Yes above, how will the asset being replaced be disposed: **Auction**

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A.

Please Select

Please Select

| | |
|-----------------------------------|----------|
| Budgeted Amount (1) | \$65,000 |
| Planned Amount (2) | \$ 0 |
| Budget/Plan Total (1+2) | \$65,000 |
| Budgeted Grant Amount | \$0 |
| Projected Cost/Expenditure | \$65,000 |
| Excess/(Deficiency) | \$0 |
| | |
| | |
| | |

Funding Information

| | |
|-----------------------------------|----------|
| Appropriated Amount | \$65,000 |
| Approved Grant Amount | \$0 |
| Projected Cost/Expenditure | \$65,000 |
| Excess(Deficient) Funds | \$0 |
| | |

Explanation for deficient funds or other important information:

The Horticulture Department requests permission to go to bid for a new work truck not to exceed the FY26 budgeted expense of \$65,000 under the Capital Purchase Account 100-5050-5100.

Request the following budget impact:

N/A

Approval Activity History

| Actor | Actions | Date |
|---------------------------|---|----------------------------|
| mthompson@cityoffoley.org | <div style="border: 1px solid green; padding: 2px; display: inline-block; color: green;">Approve</div> <i>Michael Thompson</i> | Thursday, January 22, 2026 |

| Actor | Actions | Date |
|-----------------------|--|----------------------------|
| Notification | Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com | Thursday, January 22, 2026 |
| wtrawick@trawickb.com | <div data-bbox="596 595 759 658" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> <div data-bbox="592 678 1002 757" style="font-family: cursive; font-size: 1.2em; margin-top: 5px;"><i>Wayne Trawick</i></div> <div data-bbox="592 770 807 806" style="display: flex; align-items: center; margin-top: 5px;"> 👤 Approve & Sign </div> | Friday, January 23, 2026 |
| Group Approval | <div data-bbox="596 878 759 940" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> | Friday, January 23, 2026 |
| Notification | Email sent. (Your request has been approved.) leberly@cityoffoley.org | Friday, January 23, 2026 |