

# Stacks Mantarano - 5 Pay Periods

Library		614	MANUAL INPUT REQUIRED LINKED TO ROSTER BY DEPT FIXED NUMBER		
<b>Salaries</b>				<b>Overtime</b>	<b>Uniform Expense</b>
Penn. Full Time	\$ 5,692				\$0.00
	(CITY EXPENSE)				
Part Time			<b>Hispanic Stipend</b>	<b>Contract Labor</b>	
	(CITY EXPENSE)		\$0.00	\$0.00	
<b>K-9 Care &amp; Maintenance</b>					
0	X	\$ 135.00	X	26	
(CITY EXPENSE)					

Payroll Taxes					
Salaries, PT, OVT & K9	\$ 5,692	+	\$ -	+	\$0.00
	=	\$ 5,692	X	7.65%	\$ 435
(CITY EXPENSE)					

Retirement					
Salaries Tier I & II - From Roster & OVT & K-9	Tier I:		*	6.65%	\$ -
	Tier II:	\$ 5,692	*	3.70%	\$ 210.60
	OVT/K9/Stip.	\$ 0	*	6.65%	\$ -
					<b>Retirement Total</b>
					<b>211</b>
(CITY EXPENSE)					

Health/Vision/Dental				Total Health/Vision/Dental	
Health/Vision/Dent	X	\$ 2,285.00		\$	2,285.00
See 660 Tab for this Amount				(CITY EXPENSE)	

Life/Disability Premiums					
Basic Life	X	\$ 10,000.00	0.11	\$ 1,000.00	12
				DIV	X
Basic AD&D	X	\$ 10,000.00	0.03	\$ 1,000.00	12
				DIV	X
Dep. Life	X	\$ 1.18	12	\$ 14	
				DIV	X
STD	X	\$ 5,692	2080	40	66.67%
				0.12	\$ 10
				DIV	X
LTD	X	\$ 5,692	0.352%	\$ 20	
				DIV	X
					<b>Total Standard Premiums</b>
					<b>62</b>
(CITY EXPENSE)					

W/C Type	\$ Amount	Rate	Total	Total	Total Workman's Comp
9101	\$ 5,692	4.87%	\$ 277.20	\$ 316.01	
			\$ -		
			\$ -		
			\$ -		
				<b>Discount</b>	<b>191</b>
				39.66%	(CITY EXPENSE)

4,376 PT Salaries Transfer  
 4,500 Book Account  
 88,876  
 - 8,876 Cont'd Position  
 80,000



Account Management - (View)

File Edit Options Functions Help

Account: 100 614-1015 Fiscal Year: 2017-2018 Current  
 Account Name: PART-TIME

General | Balance | Budget | Budget Adjustments | History | Detail

Account Type: Expense  
 Department: LIBRARY  
 Note: HR  
 Status: Active  
 Protected Account:

Cash Account Info: Non-Cash  
 Last Check Number:   
 Count:

Projects:  Options  Non-  Reserve

Encumbered: 0.00  
 Balance: 24,278.04  
 Pending: 0.00

Budget Summary

	Annual Budget	Y-T-D Actual	Y-T-D Encumbrance	Reserve	Prior Year Adj	Budget Balance	%
Original	57,118	24,278	0			32,840	57.49
Current	57,118	24,278	0			32,840	57.49
Group	0	0	0			0	0.00

Next Year

Current	57,118	0	0			57,118	100.00
Group	0	0	0			0	0.00

Edit This Record  Clear

View spate

14 pp's remaining in fiscal year

29,597  
 14,799  
 -----  
 44,396

} Annual Cost of Positions