

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

Leslie Gahagan

Department

Nature Parks

Budget Category

Operating

Signature

Date Submitted

2/7/23

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Graham Creek was awarded FY2023 Gulf Coast Resource Conservation and Development Council (Gulf Coast RC&D) grant for \$7,450.00 to be used to create Beehives and Pollinator Gardens at Graham Creek.

Amounts of Funds Needed

\$7,450.00

Account Number & Name

100-2040-6190 (Gulf Coast Resource Conservation Grant Expense)

\$7,450.00

100-2040-4111 (Gulf Coast Resource Conservation Grant)

Approval by City Administrator

Signature

Date

2/8/23

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****