

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Randy Kurtts

Date Submitted: 7-Nov-19

Is this purchase listed on the capital projects plan in the approved budget? yes

What amount is approved in the plan for this project? \$300,000

In what year is this project shown to begin in the plan? 2020

Description of the project and why the project needs to be completed at this time.

The area around the fountain is in need of up-grading.

There is a need to add green space and connect the south leg of the Rose trail to the Heritage Park sidewalk to the north. Asphalt will be replaced with a walkway, lamp post, grass, trees, shrubry and sitting areas with benches.

Can your job be performed without the completion of this project? Please explain below.

Yes

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

I expect to come in at budget.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date