



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

11/08/2024

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

HWY 59 Sidewalk W Azalea to W Roosevelt

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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Planned Project Amount (1)	\$1,000,000
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$1,000,000
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$30,000

Excess/(Deficiency) \$970,000

Funding Information

Amount Appropriated \$0
Amount of Approved Grant \$0
Less Projected Cost/Expense \$30,000
Excess/(Deficient) Funds \$-30,000

Explanation for deficient funds:

NA

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
30000	400-3010-5101 A23 FY25	Sidewalk Improvements

Explanation for budget appropriation and/or transfer:

\$1M planned, \$30k being requested for design of the sidewalk addition to connect existing sidewalk to the sidewalk being done by the FY25 TAP Grant.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Friday, November 8, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, November 8, 2024
wtrawick@trawickb.com	  wtrawick@trawickb.com's signature  Approve & Sign	Friday, November 8, 2024
Group Approval		Friday, November 8, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Friday, November 8, 2024


Scope & Fee Proposal (2).pdf