



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 04/09/2026

Department
Sports Tourism

Email
dthompson@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

New Carpet

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Old Carpet - Half Building

Serial or VIN number of capital asset being replaced: N/A

If Yes above, how will the asset being replaced be disposed: **Scrapped**

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$40,000
Planned Amount (2)	\$ 0

Budget/Plan Total (1+2)	\$40,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$29,600

Excess/(Deficiency)	\$10,400

Funding Information

Appropriated Amount	\$40,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$29,600

Excess(Deficient) Funds	\$10,400

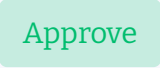




Explanation for deficient funds or other important information:


Replacing half building to complete initial change out. New vendor with same product offering better price opportunity.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p></p> <p><i>Michael Thompson</i></p>	Thursday, April 9, 2026
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Thursday, April 9, 2026
wtrawick@trawickb.com	<p></p> <p> wtrawick@trawickb.com's signature</p> <p> Approve & Sign</p>	Thursday, April 9, 2026
Group Approval	<p></p>	Thursday, April 9, 2026
Notification	<p>Email sent. (Your request has been approved.) dthompson@cityoffoley.org</p>	Thursday, April 9, 2026

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