



CAPITAL ITEM BUDGET FORM

Submitted by:

Lisa Meredith

Date

09/03/2024

Department

Police

Email

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Select item type

Capital Purchase

Item Listed in Budget

Item Not Budgeted

Capital item description

tactical equipment

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1)

\$0

Planned Amount (2)

\$ 29,256

Budget/Plan Total (1+2)

\$29,256

Approved Grant Amount

\$0

Less Projected Cost/Expense

\$29,255

Excess/(Deficiency) \$1

Funding Information

Amount Appropriated \$0

Amount of Approved Grant \$0

Less Projected Cost/Expense \$29,255

Excess/(Deficient) Funds \$-29,255

Explanation for deficient funds:
 unbudgeted purchase-3 quotes received

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:



Amount of Funds	Account Number	Account Name
26256	10020105100	Capital Purchase Account

Explanation for budget appropriation and/or transfer:

Purchase will be funded by using already existing cash from the Restricted Drug Fund GL Account #100-1071 with an available balance of \$98,844.08 as of August 1, 2024.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Tuesday, September 3, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Tuesday, September 3, 2024
wtrawick@trawickb.com	<div data-bbox="586 504 743 568" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>   Approve & Sign	Tuesday, September 3, 2024
Group Approval	<div data-bbox="586 795 743 860" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Tuesday, September 3, 2024
Notification	Email sent. (Your request has been approved.) lmeredith@foleypolice.org	Tuesday, September 3, 2024


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