



Monday, September 22, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Jeff Lee

Date

09/22/2025

Department

Parks & Recreation

Email

jlee@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Aaronville Park Lighting Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$440,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$440,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$440,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$440,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$440,000
Excess(Deficient) Funds	\$0

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
440000	40050305102	Aaronville Park Improvements

Explanation for budget appropriation and/or transfer:

This is a planned project in the FY26 budget. This project consists of adding new Musco LED lights to the baseball field and 2 basketball courts which currently do not have lights.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, September 22, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Monday, September 22, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Monday, September 22, 2025
Group Approval	<div>Approve</div>	Monday, September 22, 2025
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Monday, September 22, 2025