



Thursday, November 20, 2025

## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Daisha Barnes

**Department**

Engineering

**Date**

11/20/2025

**Email**

dbarnes@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Iberville Square Turn Lane

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

Planned Project Amount (1)	\$350,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$350,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$58,800
Excess/(Deficiency)	\$291,200

## Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$58,800
Excess(Deficient) Funds	\$-58,800

### Explanation for deficient funds or other important information:

Professional Services for the Iberville Square Turn Lane Project

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project

### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
58800	XXXXXXXXXXXXXX	Iberville Square Turn Lane

### Explanation for budget appropriation and/or transfer:

Professional services proposal for topographic survey, turn lane design, and construction plans.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Thursday, November 20, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Thursday, November 20, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve &amp; Sign</div>	Thursday, November 20, 2025
Group Approval	<div>Approve</div>	Thursday, November 20, 2025
Notification	Email sent. (Your request has been approved.) Proposal - Iberville Square Turn Lanes - pdf turnlanes@cityoffoley.org PC Iberville Sq Turn Lane Project Conc....pdf	Thursday, November 20, 2025