

Not updated												
Owner	Priority	Account	Capital Projects Fund #400 Planning Document	All Prior year cost	FY26 Planned Projects	Adjusted FY2026 Plan	Net change	Note	FY26 Current Budget 2/27/2026	2/27/2026 Y-T-D Amount	FY27 Planned Projects	Comments
<b>General Government-All Divisions</b>												
Mike	Livable Comm...	1010-	Land Purchases	-	-	-	-		-	-	-	
Mike	Livable Comm...	1010-	Gatlin Property	-	1,500,000	1,505,285	5,285		1,505,000	1,505,285	-	
Mike	Livable Comm...	1010-	IDB land buyback	-	-	733,778	733,778		739,000	733,778	-	
Multiple	Livable Comm...	Pendin	GO Debt Financing Instrument	-	(1,500,000)	-	-		-	-	-	
Taylor	Organizational...	1012-	Finance Building	576,257	-	-	-		58,180	48,986	-	
Taylor	Organizational...	New F	Finance Building Shade Structure	-	35,000	-	(35,000)		-	-	-	canopy shade structure for new finance building
<b>Total General Government</b>				<b>576,257</b>	<b>35,000</b>	<b>2,239,064</b>	<b>704,064</b>		<b>2,302,180</b>	<b>2,288,049</b>	<b>-</b>	
<b>Municipal Complex</b>												
Pam	Organizational...	Pendin	New Civic Center	-	-	-	-		-	-	500,000	FY25 Planning, FY26 Construction
Multiple	Organizational...	Pendin	GO Debt Financing Instrument	-	-	-	-		-	-	(500,000)	
Pam	Organizational...	1010-	City Hall Renovations	-	-	-	-		-	-	-	
Cian/Pam	Organizational...	above	Confernece room upgrades including tech	148,471	-	-	-		26,529	39,431	-	
Pam	Organizational...	above	Upgrade floor covering in office areas at City Hall	24,442	-	-	-		35,558	22,524	-	Office areas and office hallways
Pam	Organizational...	Pendin	Expansion of City Hall	-	-	-	-		-	-	-	Convert City Hall Civic Center to office space
Multiple	Organizational...	Pendin	GO Debt Financing Instrument	-	-	-	-		-	-	-	
Pam	Organizational...	Pendin	Library reno - Admin offices -	-	75,000	250,000	175,000		-	-	3,600,000	
<b>Total Municipal Complex</b>				<b>172,913</b>	<b>75,000</b>	<b>250,000</b>	<b>175,000</b>		<b>62,087</b>	<b>61,955</b>	<b>3,600,000</b>	
<b>Municipal Court</b>												
NONE				-	-	-	-		-	-	-	
<b>Total Municipal Court</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	
<b>Information Technology</b>												
NONE				-	-	-	-		-	-	-	
<b>Total Information Technology</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	
<b>Maintenance Shop</b>												
NONE				-	-	-	-		-	-	-	
<b>Total Maintenance Shop</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	
<b>Public Works</b>												
Darrell	Organizational...	1060-	New Public Works Campus	13,338,813	2,000,000	-	335,000		4,244,876	2,570,253	-	Planned budget moved from FY25 to FY23 close. Construction to begine in June/July on civil site package. FY26, equipment sheds
<b>Total Public Works</b>				<b>13,338,813</b>	<b>2,000,000</b>	<b>-</b>	<b>335,000</b>		<b>4,244,876</b>	<b>2,570,253</b>	<b>-</b>	
<b>Airport</b>												

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Rachel	Economic Dev...	1070-	FAA Construct 8 T-Hangars	(460,627)	(137,000)	(137,000)	-		(124,373)	(137,000)	(137,000)	Rev acct pending AIG & AIP Federal Funding
Rachel	Economic Dev...	1070-	State Construct 8 T-Hangars	(24,889)	(3,606)	(3,606)	-		(3,605)	(3,605)	(3,606)	
Rachel	Organizational...	1070-	North & South Apron Pavement Maintenance	32,320	469,183	432,080	-		432,080	4,042	-	
Rachel	Organizational...	1070-	State-North & South Apron Pavement Maintenance	(24,240)	(351,887)	(351,887)	-		(303,755)	(3,031)	-	
Rachel	Organizational...	1070-	Construct Terminal Building (Terminal Grant)	39,475	1,428,000	140,533	(1,287,467)	project won't occure until FY27/28	210,525	6,322	1,287,467	Design is expected to begin in the FY24 fiscal year; however, construction is dependent upon FAA funding.
Rachel	Organizational...	Pendin	FAA Construct Terminal Building	-	(856,800)	-	856,800		-	-	(856,800)	Revenue acct pending (projecting 60% eligible for FAA & no state match) Some spaces like a conference room or managers office are not eligible for reimbursement.
Rachel	Organizational...	Pendin	State Construct Terminal Building	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	Maintenance Hangar Overhead Door	-	90,000	-	(90,000)	moved to gen fund	-	-	-	
Rachel	Organizational...	Pendin	Airfield Drainage Improvements	-	-	266,101	266,101	will only have \$35k this FY	-	-	-	
Rachel	Organizational...	Pendin	FAA_Airfield Drainage Improvements	-	-	(252,795)	(252,795)		-	-	-	
Rachel	Organizational...	Pendin	State_Airfield Drainage Improvements	-	-	(6,653)	(6,653)		-	-	-	
Rachel	Organizational...	Pendin	Rehabilitate Runway 18/36 Design	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	FAA-Rehabilitate Runway Design 18/36	-	-	-	-		-	-	-	Rev acct pending ( 90% FAA & 5% state Match of FAA Share)
Rachel	Organizational...	Pendin	State-Rehabilitate Runway Design 18/36	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	Taxiway A Pavement Maintenance	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	FAA-Taxiway A Pavement Maintenance	-	-	-	-		-	-	-	Rev acct pending ( 90% FAA & 5% state Match of FAA Share)
Rachel	Organizational...	Pendin	State-Taxiway A Pavement Maintenance	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	Rehabilitate South Apron	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	FAA-Rehabilitate South Apron	-	-	-	-		-	-	-	Revenue acct pending (projecting 80% FAA & 5% state Match of FAA Share)
Rachel	Organizational...	Pendin	State-Rehabilitate South Apron	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	Construct 8 T-Hangars & Access Taxiways	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	FAA Grant	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	State Grant Match	-	-	-	-		-	-	-	
Rachel	Organizational...	Pendin	State Grant	-	-	-	-		-	-	-	
<b>Total Airport</b>				<b>(437,962)</b>	<b>637,890</b>	<b>86,773</b>	<b>(514,014)</b>		<b>210,873</b>	<b>(133,271)</b>	<b>290,061</b>	
<b>Public Safety</b>												
David W	Community Sa...	9200-	HMPG-Safe Room	178,269	4,578,770	1,700,000	(2,878,770)	est 2026, using 90% grant to calculate a grant. just a guess. cy budget for grant is roughly 90% of expense budget	5,765,740	284,581	4,065,740	Projected completion dates-Design June 2025; Advertise, preBid, awards bid Aug 2025; Const (15 mths) start Sept 25 end Dec 26; Clost out March 2027
David W	Community Sa...	9200-	HMPG-Grant Safe Room (FEMA)	-	(3,625,892)	(1,530,000)	2,095,892		(5,299,831)	-	(3,769,831)	
<b>Publix Safety</b>				<b>178,269</b>	<b>952,878</b>	<b>170,000</b>	<b>(782,878)</b>		<b>465,908</b>	<b>284,581</b>	<b>295,909</b>	

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<b>Police</b>												
Gary S	Community Sa...	2010-	Public Safety System Improvements	102,208	40,000				40,000	30,000		LPR Camera additions
	Community Sa...	2010-	Justice Center Improvements	-	45,000				-	-	45,000	Replace HVAC Units RTU 12, RTU 8 in 2026, and replace 2 a year thereafter as needed on the older units.
Thurston	Organizational...	Pendin	Generator Replacement	-					-	-		
Thurston	Organizational...	Pendin	New Police HQ	-	500,000				-	-	7,500,000	new 3 story building, 2 completed floors.
Multiple	Organizational...	Pendin	GO Debt Financing Instrument	-	(500,000)				-	-	(7,500,000)	
Taylor	Organizational...	Pendin	Justice Center Roof Replacement	-	-				-	-	-	
Taylor	Organizational...	Pendin	Potential Litigation Settlement	-	-				-	-	-	
Thurston	Organizational...	Pendin	Radio Channels for 3 Sites	-	-				-	-	-	Adding repeaters and giving more capacity
	Community Sa...											Need improved and larger kennel area for dogs
David W		Pendin	Dog Kennels	-	260,000				-	-	-	This has had a slow start as the construction costs have skyrocketed as well as supplies etc. Will research some better options .add to include store front and entrance for adoption
	Community Sa...											This costs is associated with an expanded jail wing of approximately 30 more jail beds to our current municipal jail which has 55 beds. We will be in need of more jail space and other space to properly and safely administer jail operations and handle inmate increases that come with city growth. This project is spread out a couple of years away from the new police building. As a reference point- Gulf Shores PD is spending approx 15 million on a 60 bed jail and associated other jail space needed to administer their jail. This estimate is from general conversations with the Gulf Shores Police Chief who is in the final plans of their police and jail facility as well as the Sheriff who is in the middle of building a jail expansion. We will include some much needed segregation space and holding areas separate for the mentally ill for a safer environment for all concerned.
Thurston		Pendin	Jail expansion	-	-				-	-	-	
Multiple	Community Sa...	Pendin	GO Debt Financing Instrument	-	-				-	-	-	
<b>Total Police</b>				<b>102,208</b>	<b>345,000</b>		<b>-</b>		<b>40,000</b>	<b>30,000</b>	<b>45,000</b>	
<b>Fire</b>												
Joey	Community Sa...	2020-	Nexedge Radio System Site	68,409	-				37,600	-	50,000	
Joey	Organizational...	2020-	HMPG Fire Station 1 Impv	35,875	821,000	-	(821,000)		1,300	-	-	
Joey	Organizational...	Pendin	HMPG Grant	-	(738,900)	-	738,900		-	-	-	
Joey	Organizational...	2020-	Concrete pad replacement for Fire St 1 west	-	-				175,000	-	-	There are major cracks in the concrete pad that need repair - rework
Joey	Organizational...	2020-	Training Center Burn Building Renovation	5,900	-				169,100	-	-	This training tower at our training site is built with red iron which rusts after long time use of water on it. We need this red iron reworked

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Joey	Organizational...	2020	Fire Station 1 Improvements	36,234	400,000	500,000	100,000		23,266	-	-	Station 1 is primarily the old GulfTel warehouse and needs renovating for better function and lifespan. The paneling on the walls need replacing as does the flooring as well as the kitchen applinaces that are over 20 years old(commercial stove/oven)
Joey	Community Sa...	Pendi	NE quadrant Fire Station	-	50,000	10,500	(39,500)		10,500	-	2,500,000	
Multiple	Community Sa...	Pendi	GO Debt Financing Instrument	-	(50,000)	-	50,000		-	-	(2,500,000)	
Joey	Organizational...	Pendi	Storage Building @ Training Center	-	100,000				-	-	-	Proceeds from property sale to riviera
Joey	Community Sa...	Pendi	SW Quadrant Fire Station-land	-	50,000				-	-	-	looking for land for the future Fire Station
Joey	Community Sa...	Pendi	New Fire Station - SW Quad	-	-				-	-	-	
Multiple	Community Sa...	Pendi	GO Debt Financing Instrument	-	-				-	-	-	
Joey	Organizational...	Pendi	Fire Training center prop improvements	-	-				-	-	-	
<b>Total Fire</b>				<b>146,418</b>	<b>632,100</b>		<b>28,400</b>		<b>416,766</b>	<b>-</b>	<b>50,000</b>	
<b>Community Development</b>												
Miriam	Organizational...	2030	CDD Generator	-					-	-	-	
<b>Total Community Development</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	
<b>Environmental</b>												
Leslie	Livable Comm...	2040	Wolf Creek Restoration	517,724	2,161,800		-		2,953,447	328,217	-	FY23 & 24, construction phase, 100%
Leslie	Livable Comm...	2040	Wolf Creek Restoration Grant-NFWF	(535,738)	(2,161,800)		-		(2,751,933)	(329,193)	-	
Leslie	Livable Comm...	2040	Beulah Heights/Mills Drainage Projects	151,455	1,482,504	1,511,004	28,500		1,954,496	8,339	-	FY28 - Remainder of Planned Projects for Stormwater Enhancement (this portion may fall under CDBG-DR
Leslie	Livable Comm...	Pendi	CDBG-DR grant	-	-	-	-		-	-	-	Covers ~60% construction of forebay of pond
Leslie	Livable Comm...	2040	Beulah Heights - MBNEP Grant	(151,455)	(78,914)	(78,914)	-		(168,573)	(5,289)	-	Mobile Bay National Estuary Program BIL Subaward
Leslie	Livable Comm...	2040	ADEM 319 Grant Proposed	-	(227,468)	(344,420)	(116,952)		-	-	-	Covers ~60% construction of forebay of pond
Leslie	Livable Comm...	Pendi	Bon Secour Stormwater Enhancement Project	-	-				-	-	-	May find grants once project is defined.
Leslie	Livable Comm...	Pendi	Bon Secour Stormwater Enhancement Project grant	-	-				-	-	-	Not sure which grant yet, but should find one.
Leslie	Livable Comm...	Pendi	Magnolia River Restoration at Airport	-	-				-	-	-	
Leslie	Livable Comm...	Pendi	ADEM 319 Grant Request	-	-				-	-	-	Water Quality Grant @ ~60% coverage
Leslie	Livable Comm...	Pendi	Coastal Restoration Project - Contingent on Barber	-	-				-	-	-	Oyster Reefs, Sea Grass Beds & Marsh Plantings
Leslie	Livable Comm...	Pendi	Grant Requests (MBNEP,ADCNR,F&W)	-	-				-	-	-	Coastal Research & Natural Protection of Shoreline
<b>Total Environmental</b>				<b>(18,014)</b>	<b>1,176,122</b>		<b>(88,452)</b>		<b>1,987,437</b>	<b>2,074</b>	<b>-</b>	
<b>Infrastructure &amp; Development</b>												
<b>NONE</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Infrastructure &amp; Development</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	

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												Not updated
<b>Street Department</b>												
Darrell		3010-	<b>In-House Road Construction (list below)</b>									
Darrell	Livable Comm...	above	South Pilgrim (N of Michigan) (CR-9)	271,110	-	-	-		450,280	379,781	-	
Darrell	Economic Dev...	above	Wilson/ Equestrian Park Road (CR-8)	84,450	-				65,550	12,820	-	DESIGN IN FY25, anticipate build Jan 2026
Darrell	Livable Comm...	above	E Verbena (CR-11)	107,900					15,000	-	-	\$600k to make it similar to Jessamine. \$300k gets the road and sidewalk.
Darrell	Community Sa...	above	S Alston Extension		200,000 [1]	-	(200,000)		-	-	200,000	Impact Fee Money? Design in house?
Darrell	Livable Comm...	above	S James (CR-10)	-	-				-	-	-	Design coded here, Construction under Engineering. May reclass all budget/cost.
Darrell	Livable Comm...	above	West Lawson & Pine St (CR-6)	-	200,000	-	(200,000)		-	-	200,000	DESIGN IN FY26
Darrell	Livable Comm...	above	Keller Road	-	-				-	-	-	
Darrell	Livable Comm...	above	Park Ave Ext	-	-				-	-	-	dependent on ROW
Darrell	Economic Dev...	above	Bender (98 South to Ind Park)	-	-				-	-	-	
Darrell	Community Sa...	above	Beck Road	-	-				-	-	-	
Darrell	Economic Dev...	above	North Pecan (CR-4) Phase I & Phase II - 98 to Berry	437,827	200,000	-	(200,000)		-	-	200,000	phase I is completed. Phase II design FY26- NO BRIDGE & construction in FY28
Darrell	Economic Dev...	above	Industrial Park Road Extension	-	50,000	70,000	20,000		70,000	2,638	-	
Darrell		3010-	<b>Sidewalk Improvements-Throughout City</b>	-	300,000				-	-	300,000	FY 24 \$1M per Wayne D
Darrell	Livable Comm...	above	Hickory	-	-				-	-	-	
Darrell	Livable Comm...	above	E. Peachtree	75,750	-				103,500	416,097	-	
Darrell	Community Sa...	above	Cedar St	171,991	-				747,171	-	-	Phase 2, peachtree to fern
Darrell	Community Sa...	above	W Azalea / W Roosevelt	-	-				-	-	-	
Darrell		above	Orchid to E Section	-	-				60,000	31,950	-	
Darrell		3010-	<b>Streets/ Drainage Projects</b>						-	-		
Darrell	Community Sa...	above	Meadow run Loop	122,662	-				-	-	-	
Darrell	Community Sa...	above	Magnolia River Clean out	297,349	-				-	-	-	
Darrell	Community Sa...	above	Verbena	40,244	-				-	-	-	
Darrell	Community Sa...	above	Detention pond Hwy 98, hickory to cedar	-	-				10,000	3,602	-	
Darrell	Community Sa...	3010-	Parking Lot Impv (Dyas)	26,066	25,000	88,000	63,000	total project increased by \$63k	111,934	2,329	-	
Darrell	Community Sa...	3010-	Riviera Utilities Contribution	(30,000)	-				-	-	-	
Darrell	Community Sa...	Pendin	Street Improvements-Gleen Lakes Guardrails	-	-				44,000	43,604	-	
Darrell	Community Sa...	Pendin	Traffic Calming Throughout City	-	50,000				-	-	50,000	Street Dept will be taking this from Engineering in FY25/ Park Ave
<b>Total Streets</b>				<b>1,605,348</b>	<b>1,025,000</b>	<b>158,000</b>	<b>(517,000)</b>		<b>1,677,434</b>	<b>892,820</b>	<b>950,000</b>	

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	<b>Engineering</b>											
			<b>Resurfacing / Expense projects</b>									
Taylor	Livable Comm...	3020-6	Resurfacing & Street Repair - FY2025 Phase	749,692	1,000,000				560,308	444,873	-	
Taylor	Livable Comm...	3020-6	Resurfacing & Street Repair - Design Cost	-	300,000				-	-	300,000	
Taylor	Livable Comm...	3020-6	Resurfacing & Street Repair - Construction Cost	-	-				-	-	1,100,000	Predicting to complete approx 50% of fyxx phase in that year. The remaining amount will move to the next year. In FY22 that leaves \$400k, but all other years the totals are the full \$1m (\$400K from that year phase and \$600k from prev year phase)
Taylor	Organizational...	3020-6	Planning/Engineering/Other Fees	49,475	-				-	-	-	Volkert Transportation Continuity
Taylor		3020-6	Studies	-	-				-	-	-	Various Engineering Services per WD
Taylor	Livable Comm...	3020-	Street Capital Improvements	-	25,000	-	(25,000)		-	-	-	
Taylor	Livable Comm...	New E	Downtown Area Resurfacing Ph 2	-	100,000				-	-	-	various areas around Downtown (includes Dyas Parking Lot paving)
Taylor		3020-5	<b>Drainage Improvements</b>						-	-		
Taylor	Community Sa...	above	Peachtree Drainage Impv	-	300,000				-	-	-	
Taylor	Community Sa...	Pendin	Cedar and Oak St Drainage Impv	-	500,000	-	(500,000)	remove from plan	-	-	-	culvert replacement,, revised for inflation + 30%
Taylor	Community Sa...	Pendin	Pine St Culvert Replacement	-	-				-	-	-	700 L.F. open concrete flume with guardrail. PE FY30 CN FY31
			<b>Streetscape Improvement</b>									
Taylor	Livable Comm...	New E	West Orange Avenue Streetscape	-	100,000				-	-	650,000	PE FY26 CN FY27
Taylor	Livable Comm...	New E	West Myrtle Avenue Streetscape	-	-				-	-	100,000	PE FY27 CN FY28
Taylor	Livable Comm...	3020-	S Chicago Street Streetscape	58,850	500,000	510,000	10,000	increase to project (including some contingency)	573,653	216,226	-	
Taylor	Culture, Arts, ...	New E	Main Street Cat Alley Ph 2	-	120,000			Working with Chad Watkins. Awaiting final plans. We should keep it in FY 26 because it is tied to Mainstreet however it may move later in the budget adjustment year.	-	-	-	WAS design for Alston entrance to add greenspace, seating and pavers and pavers on alley side
Taylor	Livable Comm...	New E	West Verbena Avenue Streetscape	-	-				-	-	-	PE FY28 CN FY29
Buford	Livable Comm...	New E	South Cyrpress Streetscape	-	-			Please change to my name as owner, not sure why Wayne is listed as this will be an Engineering Project?	-	-	150,000	parking and sidewalks
			<b>Lighting Projects</b>									
Taylor	Culture, Arts, ...	3020-	Outdoor Decorative Lighting - City Hall	92,433	70,000			Daisha Barne s Miranda Bel I I don't know what this is exactly. Will need your guidance an input please	276,134	18,500	-	FY26 Alston Street halo lighting of Oak trees at intersecting streets like Mrytle, Verbena, 98 and completion of halo lights at the library and Riviera
Taylor	Community Sa...	New E	Jessamine City Hall Corridor Lighting	-	32,000			Daisha Barne s Miranda Bel Isame as above. We used some of this to fund some Mainstreet lighting but I am not sure what we have left.	-	-	-	decorative street lights along sidewalk to City Hall in front of the armory
Taylor	Community Sa...	New E	North Rose Trail Phase 2 Lighting	-	63,000			Wynter I believe is bringing a Council resolution on 3/23 for funding for this?	-	-	-	Camphor to north

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Taylor	Community Sa...	New F	9th Avenue Street Lighting	-	64,000				-	-	-	
Taylor	Community Sa...	New F	West Jessamine Street Lighting	-	33,000				-	-	-	FY25 - Foundations and canopy lighting over roadway. FY26 - phase 2 includes chicago st & E jessamine
Taylor	Community Sa...	New F	Lighting & Sidewalk on McKenzie					This may be a duplicate of line 187, and also may inadvertently be included in Wynter's 3/32 resolution? I just know there was confusion when this project was created and I don't think it was sorted out.				Park to Local and Co, sidewalk may be in DR
			<b>Sidewalks</b>									
Taylor	Community Sa...	3020-	Ped paths - Mills	128,526	-	500,000	500,000	dividing project over 2 years. Still need a final owner's signature	106,385	1,740	800,000	
Taylor	Community Sa...	3020-	HSIP Hwy 98 Pedestrian Impv Grant	(25,776)	(802,661)	-	-	Volkert's 3/12/26 estimated total project cost is \$888k, with City match of \$178k. (Shared estimate with Miranda)	(776,884)	(12,529)		
Taylor	Community Sa...	3020-	HSIP Hwy 98 Pedestrian Improvements	29,087	791,845	-	-	Leaving this as is, expected to complete by year end.(see above note), MB	862,758	13,921	-	
Taylor	Livable Comm...	Pendin	TAP Grant - Hwy 59 Ped Corridor Expense	-	600,000	400,000	(200,000)	divided over 2 years. Going to bid in April	1,226,846	-	200,000	Pride to Cent Bank move to FY24
Taylor	Livable Comm...	Pendin	TAP Grant - Hwy 59 Ped Corridor Rev	-	(480,000)	(320,000)	160,000		(800,000)	-	(160,000)	
Taylor	Livable Comm...	Pendin	TAP Ped paths - Juniper- 98 to Pride	-	-	-	-		-	-	400,000	Juniper (widening), 98 to pride dr
Taylor	Livable Comm...	Pendin	TAP Ped paths - Juniper- 98 to Pride	-	-	-	-		-	-	(230,000)	
			<b>Roads &amp; Intersections &amp; Traffic Signal</b>									
Taylor		3020-	FBE Industrial Park Improvement	-	-	260,000	260,000	east side service road	260,000	5,242	-	Pre Engineering only in FY19
Taylor	Livable Comm...	3020-	Juniper St. S. extension	5,019,231	-				-	-	-	Pre Engineering only in FY19
Taylor	Community Sa...	3020-	Mifflin Road Access Management Project	201,612	700,000			construction ongoing, plan to complete by this Spring	778,388	71,297	-	FY25&26 ph 1 59-Juniper, Fy28 is Ph2, Juniper to pride and P3 is pride to FBE and will be paid in the impact fee fund.
Taylor	Livable Comm...	3020-	Intersection Improvements-Michigan/Cedar	173,600	1,600,000	600,000	(1,000,000)	Still do not have ROW. I am moving over alot \$\$ to FY 27 however this project is severely underbudget so the FY 27 number reflects the total cost	35,730	3,900	1,900,000	Study is being performed in FY2021, Design performed in FY 2022 and construction will be in future years. constructino cost in impact fee fund (move design cost?)
Taylor	Livable Comm...	3020-	Intersection Improvements-Michigan/Juniper	85,450	41,300	-	-	Request \$100k be added to FY 26 to keep project moving forward. Still do not have ROW and project is behind Cedar roundabout's plan development timeline. I am moving over alot \$\$ to FY 27 however this project is severely underbudget just like Cedar so the FY 27 number reflects the total cost	100,700	74,400	2,900,000	
Taylor	Livable Comm...	3020-	Fern Ave @ Hwy 59 Impv	66,454	750,000	300,000	(450,000)	scope changed. plan to complete by 9/30 (possibly sooner)	11,671	-	-	east approach dedicated left turn & straight/right turn. west approach expand right turn lane & adding dedicated left.
Taylor	Culture, Arts, ...	3020-	Philomene Holmes Improvement	1,397,032	-				160,541	-	-	FY23 design / FY24 Construction
Taylor	Livable Comm...	3020-	East Verbena Ave Improvements	142,626	-				5,268	-	-	Inlets, Parking bay, LID design,
Taylor	Livable Comm...	3020-	East Bullard Ave Extension	70,200	-				32,000	-	-	

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												Not updated
Taylor	Community Sa...	3020-	Park Avenue Traffic Calming	29,938	-				94,152	23,706	-	Add medians and landscaping
Taylor	Livable Comm...							divided over 2 years. FY 27 will need budget adjustment though because agreement did not consider ROW costs nor wetland mitigation credit costs . Also we need to obtain a property for stormwater management. Retaining enough funds in FY 26 to support wetland mitigation credits (expected at \$130k +/- and ROW acquisition				
Taylor		3020-	South James Rd Extension	102,250	2,000,000	1,000,000	1,000,000		207,750	40,150	3,000,000	
Taylor	Livable Comm...	3020-	County Participation	(51,125)	(1,000,000)	(500,000)	(500,000)		(2,048,875)	(20,075)	(1,500,000)	
Taylor	Community Sa...	3020-	Iberville Square Turn Lane	-	350,000			Plan to complete by 9/30. Awaiting final plans.	58,800	20,750	-	SB left turn lane at Beignet and improve NB radius at Iberville Dr 100K PE and 250K CN
Taylor	Community Sa...	3020-	ATRIP FBE & Miflin Expense	-	-	950,000	950,000	Total match is \$950k secured however we won't spend this amount in FY 26, so carryover into FY 27 is very likely. We will need to secure that number by May. I believe we will spend approximately 50% of the 950k by 9/30 (conservatively)	58,800	20,750	-	SB left turn lane at Beignet and improve NB radius at Iberville Dr 100K PE and 250K CN
Taylor	Community Sa...	Pendin	Foley Beach Express & CR 20 Intersection Impv	-	-				-	-	-	FY23 Acceleration lanes(\$187k in impact fee fund, total project \$300k)/mast arms in FY24 - MOVED TO IFF. SHOULD FY24 STAY IN CPF?
Taylor	Community Sa...	Pendin	Industrial Park Road Traffic Signal	-	-				-	-	-	FY25 Grant Match with ALDOT
Taylor	Livable Comm...	Pendin	CR20W Extension-Hickory to CR65	-	-				-	-	-	This may be with the county so we would only have half of the 20% move to design in FY24 constructino in FY 25
Taylor	Livable Comm...	Pendin	County portion of match	-	-				-	-	-	
Taylor	Livable Comm...	Pendin	BUILD Anticipated Grant Revenue CR20	-	-				-	-	-	Hopefully we will get a grant 80/20 on construction
Taylor	Livable Comm...	Pendin	CR-10 extension (Hwy 59-FBE)	-	-				-	-	-	This may be with the county so we would only have half of the 20%
Taylor	Livable Comm...	Pendin	County portion of match	-	-				-	-	-	
Taylor	Livable Comm...	Pendin	County GS portion of match	-	-				-	-	-	
Taylor	Livable Comm...	Pendin	ATRIP II Grant	-	-				-	-	-	Hopefully we will get a grant 80/20 on construction
Taylor	Livable Comm...	Pendin	Juniper St Extension-98 to Section	-	-				-	-	-	10% HSIP Grant Match of \$1.8M
Taylor	Livable Comm...	Pendin	HSIP grant - Juniper St-98 to Section	-	-				-	-	-	
Taylor	Livable Comm...	Pendin	Pecan St Extension-Fern to Berry	-	-				-	-	-	revised for inflation + 30%
Taylor	Community Sa...	Pendin	Fern/FBE Traffic light	-	-			ALDOT is making the developer install this very soon. We can realot this to another needed improvement.	-	-	-	revised for inflation + 30%
Taylor	Livable Comm...	Pendin	Michigan Ave - Doc McDuffie to FBE	-	-				-	-	-	revised for inflation + 30%
Taylor	Livable Comm...	Pendin	CR 24- Connect Pecan to FBE	-	-	100,000	100,000	I am pursuing another 30 cubed project with the County currently. Very initial stage but I have added \$100k just in case we want to get a consultant under contract.	-	-	-	revised for inflation + 30%
Taylor	Community Sa...	Pendin	Peachtree/Perfection St - Pecan to FBE	-	-				-	-	-	revised for inflation + 30%

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			Other Improvements									Not updated
Taylor		3020-	Main St Alley Improvement	-	-			I don't know exactly what this is?	11,000	3,300	-	
Buford	Culture, Arts, ...	New F3	Heritage Park Electrical Upgrades Ph	-	35,000				-	-	-	Replace above ground pedestals with inground, add removable peds in NW quad and upgrade NW quad lighting
Taylor	Culture, Arts, ...	New F	Downtown Street Sign Upgrades	-	145,000			I don't know what this is? Daisha Barnes do you know?	-	-	-	decorative street and stop signs in downtown business district
Mike	Livable Comm...	New F	Underground Utility project	-	-				-	-	700,000	Part of potential Grant, amount is listed our contribution
Mike	Livable Comm...	New F	Project split with Riviera	-	-				-	-	(350,000)	Part of potential Grant, amount is listed our contribution
<b>Total Engineering</b>				<b>8,319,554</b>	<b>7,937,484</b>	<b>3,800,000</b>	<b>305,000</b>		<b>1,795,125</b>	<b>926,151</b>	<b>9,960,000</b>	
<b>Leisure Services / CAFFM Market</b>												
David T	Culture, Arts, ...	5000-	Armory Renovations	1,057,420	750,000	-	-		947,330	579,059	-	FY27 adds roof cleaning and outdoor painting. FY25 bids came in over project budget.
Prisila	Culture, Arts, ...	5001-	CAFFM Commercial Kitchen	48,082	700,000	350,000	(350,000)	Push some cost to fy2027	451,918	-	350,000	Reviewing plans for reducing cost and intending to rebid in FY26. The commercial kitchen is crucial for local food entrepreneurs to expand their businesses, meet demand, access learning opportunities, and receive mentorship and business incubation services. It contribute to the growth and development of the community.
Prisila	Culture, Arts, ...	5001-	Market / Rafter grinding and sealing, pipe sealing	70,300	-				9,700	-	-	2023 quote was \$95,000, without addressing this rust could cause permanent damage to the facility. Serious structural deterioration.
David T	Culture, Arts, ...	Pendir	Performing Arts Center	-	-				-	-	-	Renovation of Post Office after lease, reduced \$900K
<b>Total Leisure Services</b>				<b>1,175,803</b>	<b>1,450,000</b>	<b>350,000</b>	<b>(350,000)</b>		<b>1,408,947</b>	<b>579,059</b>	<b>350,000</b>	
<b>Library</b>												
Kate	Culture, Arts, ...	5020-	New Library	10,693,015	8,930,846				9,825,854	3,215,067	-	FY22 planning/design, FY23 Constuction. Bonded, increased \$2mil based on estimates
Kate	Culture, Arts, ...	5020-	Community Project Funding-Library	-	(861,481)				-	-	-	
<b>Total Library</b>				<b>10,693,015</b>	<b>8,069,365</b>				<b>9,825,854</b>	<b>3,215,067</b>	<b>-</b>	
<b>Parks &amp; Recreation</b>												
Taylor	Culture, Arts, ...	5010-	Heritage Park Improvements	-	-				-	-	25,000	Electrical upgrades on south east end, fence, columns and East Jessimine tie in to park. Electrical upgrades in FY25 on west side of park
Jeff L	Culture, Arts, ...	5030-	Soccer Complex Upgrades	348,097	-				251,903	-	-	Additional bathroom building FY30; LED lights for fields 4-5 FY 34;
Jeff L	Culture, Arts, ...	5030-	Aaronville Park Upgrades	95,222	440,000	-	-		942,778	340,536	-	Carry over \$200,000 from FY24 to FY25, Bathroom Building, and new fencing, new pavilion FY 25, Ballfield lights and basketball court lights in FY26; Playground Upgrades in FY29 (BB in 440 in 26, move rest to 28)
Jeff L	Culture, Arts, ...	5030-	Additional Multipurpose Fields 98	1,169,272	-				10,000	10,000	-	2 Additional soccer fields FY32
David T	Culture, Arts, ...	5030-	Pickleball Road Addition	428,902	-				24,920	-	-	

Not updated												
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Jeff L	Culture, Arts, ...	5030	Aquatics Center	10,500	2,975,000	1,475,000	(1,500,000)	Push some cost to fy2027	239,500	-	3,500,000	Moved some to IFF, Architect FY25, Build FY26; Build FY27
Multiple	Culture, Arts, ...	Pendin	GO Debt Financing Instrument	-	(2,975,000)	(1,475,000)	1,500,000	Push some cost to fy2027	-	-	(3,500,000)	
Jeff L	Organizational...	5030	Renovations of Public Works facility	-	1,065,000	465,000	(600,000)	Push some cost to fy2027	1,115,000	5,850	600,000	Renovate Old Public Works Facility, this include enclosing an area for horticulture
David T	Culture, Arts, ...	5030	School Partnership Facilities Upgrade	252,678	150,000	-	-		497,322	-	-	Bleachers and pad after construction is complete.
Buford	Culture, Arts, ...	New P	Pine Street Park Improvements	-	120,000	-	(120,000)	We currently do not have a plan, and Chad Watkins is working on it. Very easily could move this over to FY 27 if need be. MB - This is on the hotel side. Not the same as cat alley. This could be a duplicate of the Cat Alley project? These Mainstreet related projects and lighting projects Jeff had are very unorganized.. Daisha Barne s Miranda Bel l	-	-	120,000	polygon shade structure over stage and seating, potential Main Street 50K grant
Taylor	Livable Comm...	5060	Main St -Alley PH I - Historic Walk, Pocket Park	32,417	65,000	-	-		-	-	-	Prop work only (electrical/lighting, security cameras, survey & remove barbed wire fence, add decorative fence, garbage bin holders. Also design of Historic Walkway and Jessmine Entry pocket park.
Buford	Livable Comm...	New P	Clock Tower Plaza Restoration	-	250,000	250,000	-		-	-	-	Reset pavers and stone around tower, sand and paint tower frame, refurbish bell strikers and install stainless downpipes,JP & LD both had this project. Removing LD amounts
Jeff L	Culture, Arts, ...	5031	Mathis Park Upgrades	137,922	-	-	-		72,078	-	-	bathroom building in FY 29
Jeff L	Culture, Arts, ...	5032	Max Griffin Upgrade	312	-	-	-		249,688	-	-	Carry over \$200,000 from FY24 to FY25, increase by \$220,000 for Kids Park bathroom, new fencing on big softball field FY 25; Ballfield lights and fencing in FY 28
Jeff L	Culture, Arts, ...	5033	Mel Roberts Park Additions	1,234,502	-	-	-		265,498	116,552	-	Batting Cages FY28
Jeff L	Culture, Arts, ...	5034	10-Plex Improvements - Foley Sports Complex	-	-	-	-		-	-	-	FY28-Shade Structure/Playground, FY29-Lighting path & playground, LED lights for old complex, FY31-LED lights for new complex, FY33 5 plex
Jeff L	Culture, Arts, ...	5037	Beulah Park Upgrades	210,716	-	-	-		-	-	75,000	Walking path FY27, Playground Equipment FY28, New Pavilion FY 29;
Jeff L	Culture, Arts, ...	Pendin	John B. Foley Park Improvements	-	-	-	-		-	-	-	Add irrigation and resod
<b>Total Parks &amp; Recreation</b>				<b>3,920,541</b>	<b>2,090,000</b>	<b>715,000</b>	<b>(720,000)</b>		<b>3,668,687</b>	<b>472,938</b>	<b>820,000</b>	
<b>Sports Tourism</b>												
<b>Event Center</b>												
David T	Economic Dev...	5041	Portable Bleachers	-	-	-	-		-	-	-	No immediate need for them. Moving and downsizing
David T	Economic Dev...	Pendin	Land Purchase from OWA for Fields	-	-	-	-		-	-	-	8.5 acres for drainage and fields
David T	Economic Dev...	Pendin	Building 2 additional fields	-	-	-	-		-	-	-	Expands footprint due to event capacity needs, contingent upon land purchase
David T	Economic Dev...	Pendin	Canopy for Event Center	-	30,000	-	-		-	-	-	We have rain that comes into lobby every event, this will prevent it for the future.
David T	Economic Dev...	Pendin	Convention Center	-	-	-	-		-	-	-	FY24 Conceptual, FY25 Plan; Weekday business and expand sports
Multiple	Economic Dev...	Pendin	GO Debt Financing Instrument	-	-	-	-		-	-	-	Moved back a year
David T	Economic Dev...	Pendin	Audio System	-	-	-	-		-	-	-	Moved FY29
David T	Economic Dev...	Pendin	Lobby Flooring	-	20,000	-	-		-	-	-	Issues with tiles and first impression
David T	Economic Dev...	Pendin	Repainting floors	-	-	-	-		-	-	275,000	Moved FY29

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												Not updated
<b>Multi-Use Fields</b>												
David T	Economic Dev...	5042-	Shade Structures	14,212	25,000				-	-	-	adding structures
David T	Economic Dev...	5042-	Multi-Use Fields Bathroom/Concession	1,800	375,000				298,200	-	-	We are recommending a concessions/bathroom facility instead
David T	Economic Dev...	5042-	FST Fields - Parking Lot Paving	44,000	500,000				-	-	925,000	North Championship First, South Championship Field Second
David T	Economic Dev...	5042-	Pole Barn for Equipment Storage	22,910	-				-	-	-	
David T	Economic Dev...	Pendin	Cart Path to maintenance barn (400 ft)	-	-				-	-	-	
David T	Economic Dev...	Pendin	Multi-Use Fields Signage	-	-				-	-	-	Signage to help identify as a city asset
<b>Total Sports Tourism</b>				<b>82,922</b>	<b>950,000</b>				<b>298,200</b>	<b>-</b>	<b>1,200,000</b>	
<b>Horticulture</b>												
John G	Culture, Arts, ...	Pendin	Downtown Irrigation System Improvement	-	50,000	-	-		-	-	-	
John G	Culture, Arts, ...	Pendin	Move greenhouse to new property	-	40,000	-	-		-	-	-	
John G	Culture, Arts, ...	Pendin	Gazebo South End Rose Trail	-	-				-	-	-	
John G	Culture, Arts, ...	Pendin	Rose Trail Improvements	-	62,000	-	-		-	-	50,000	Will plan in FY26 and upgrade in FY27 including lights, cameras, and plant materials.
<b>Total Horticulture</b>				<b>-</b>	<b>152,000</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>50,000</b>	
<b>Marketing/Depot</b>												
LaDonna	Organizational...	5060-	Downtown main street branding	60,939	-				6,061	-	-	Wayfinding signage and banners
Taylor	Livable Comm...	5060-	Main st alley project	80,762	-				19,820	-	-	Plan to start construction by the summer.
	Community Sa...	pendin	Upgrade and install crossbuck/Violet Ave.	-	17,500				-	-	-	Roll 12,500 forward and increase by \$5k
	Organizational...	pendin	Depot restroom upgrade	-	50,000				-	-	-	
	Organizational...	pendin	Upgrade Visit Foley website	-	30,000				-	-	-	
	Organizational...	pendin	Upgrade City website	-	30,000				-	-	-	
Lindy		pendin	Veterans memorial	-	-	200,000	200,000		-	-	-	
	Organizational...	pendin	depot & model train exterior lighting	-	-				-	-	-	
Lindy	Organizational...	pendin	WWII/Barin Field Museum - Design	-	-				-	-	-	
Lindy	Organizational...	pendin	WWII/Bain Field Museum - Build	-	-				-	-	-	
Lindy	Organizational...	pendin	Fundraising to offset build	-	-				-	-	-	
Lindy	Organizational...	Pendin	GO Debt Financing Instrument	-	-				-	-	-	
<b>Total Marketing/Welcome Center</b>				<b>141,701</b>	<b>127,500</b>	<b>200,000</b>	<b>200,000</b>		<b>25,881</b>	<b>-</b>	<b>-</b>	
<b>Senior Center</b>												
Pam	Culture, Arts, ...	Pendin	15 Ton Air Conditioner North side of bldg	-	-	-	-		-	-	-	This will require removing a portion of the ceiling to install the air handler in the attic.
Pam	Culture, Arts, ...	Pendin	New Senior Center	-	150,000	250,000	100,000		-	-	4,777,400	

Not updated												
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<b>Total Senior Center</b>				-	150,000	250,000	100,000		-	-	4,777,400	
<b>Beautification</b>												
Brenda	Culture, Arts, ...	5080-	Beautification project	-	-	-	-		-	-	-	
<b>Total Beautification</b>				-	-	-	-		-	-	-	
<b>Nature Parks</b>												
Leslie	Culture, Arts, ...	5090-	GOMESA Expense Land Acquisition	197,250	13,650,000				8,393,688	-	-	1606 acres
Leslie	Culture, Arts, ...	Pendin	gomesa	-	(2,000,000)				-	-	-	
Leslie	Culture, Arts, ...	5090-	GOMESA Grants	(191,950)	(7,296,550)				(8,801,550)	-	-	
Leslie	Culture, Arts, ...	5090-	NOAA Grant	-	(4,000,000)				(4,000,000)	-	-	Property Purchase
Leslie	Culture, Arts, ...	Pendin	Barber Restoration	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Grant	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Barber-Wolf Bay Park Road	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Grant	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Barber-Wolf Bay Center	-	-				-	-	-	GOMESA grant application
Leslie	Culture, Arts, ...	Pendin	Grant	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Barber-Wolf Bay Boat Launch	-	-				-	-	-	GOMESA grant application
Leslie	Culture, Arts, ...	Pendin	Grant	-	-				-	-	-	
Leslie	Culture, Arts, ...	5090-	Wolf Creek Park Comfort Station & Playground	264,088	-				35,912	1,301	-	
Leslie	Culture, Arts, ...	5090-	ADCNR/Wolf Creek Park	(50,000)	-				-	-	-	
Leslie	Culture, Arts, ...	5090-	Pavilion(s)	88,750	300,000				306,132	196,091	-	FY25/26 Event Venue; FY28 Wolf Creek Park Pavilion; FY29 - West Entrance; FY31 Barber Pavilion
Leslie	Culture, Arts, ...	Pendin	South Entrance Restroom & Pavilion GCNP	-	50,000				-	-	400,000	Facilities for Disc Golf Courses & Tournaments
Leslie	Culture, Arts, ...	Pendin	Leslie's & Mike's Monarchs Conservatory	3,080	300,000				396,920	-	-	FY25 Design and Initial Construction; FY26 Remainder Construction
Leslie	Culture, Arts, ...	5090-	Gulf Coast Engagement Center Grant	-	(150,000)				(150,000)	-	-	
Leslie	Culture, Arts, ...	Pendin	Interpretive Trail Signage	-	35,000				-	-	-	FY25&26 GCNP Signage; FY29 Barber Signage
Leslie	Culture, Arts, ...	Pendin	GC Ranger Station & Dorms	-	-				-	-	-	In future ACAMP grant application.
Leslie	Culture, Arts, ...	Pendin	Wolf Creek Parking Area Construction	-	-				-	-	-	Pervious Parking/Ribbon Curb/Handicap
Leslie	Livable Comm...	5090-	A.J. Wetland Reserve Improvements	14,097	150,000	75,000	(75,000)	splitting cost between 2026/2027	2,903	-	150,000	FY25 Fencing/Signage/Filter Mats; FY26 Parking/Road/Access Foot Bridge; FY27 Pavilion/Signage; FY32 Restroom/Utilities DONATIONS
Leslie	Livable Comm...	5090-	Schreiber Trail at Wolf Creek (Poplar St)	18,375	225,000	325,000	100,000		36,625	7,875	-	FY25 &26 Trail/Lighting, FY29 Vitae Course/Pavilion
Leslie	Livable Comm...	Pendin	ADCNR Grant Request	-	(50,000)				-	-	-	
Leslie	Livable Comm...	Pendin	ADEM grant	-	-	(150,000)	(150,000)	New grant, will offset the increase in project cost + some	-	-	-	
Leslie	Culture, Arts, ...	Pendin	Bird Observation Tower - Wolf Creek	-	-	-	-		-	-	350,000	Boardwalk to overlook waters
Leslie	Culture, Arts, ...	Pendin	RTP Grant	-	-	-	-		-	-	(280,000)	

Not updated												
Owner	Priority	Account	Capital Projects Fund #400 Planning Document	All Prior year cost	FY26 Planned Projects	Adjusted FY2026 Plan	Net change	Note	FY26 Current Budget 2/27/2026	2/27/2026 Y-T-D Amount	FY27 Planned Projects	Comments
Leslie	Culture, Arts, ...	Pendin	Maintenance Area Expansion & Storage	-	-				-	-	-	Barber Area
Leslie	Culture, Arts, ...	Pendin	Trail Improvements	-	-				-	-	-	Bonded Rubber Mulch Trail Areas for ADA; FY32
Leslie	Culture, Arts, ...	Pendin	RTP Grant	-	-				-	-	-	
Leslie	Culture, Arts, ...	Pendin	Boardwalk	-	-				-	-	-	Barber Boardwalk
Leslie	Culture, Arts, ...	Pendin	RTP Grant	-	-				-	-	-	
<b>Total Nature Parks</b>				<b>343,690</b>	<b>1,213,450</b>	<b>250,000</b>	<b>(125,000)</b>		<b>(3,779,370)</b>	<b>205,266</b>	<b>620,000</b>	
<b>Economic Development</b>												
Mike	Economic Dev...	6010-	Land Purchase (industrial park)	-	6,655,000	6,745,000	90,000		6,745,000	-	-	
Mike	Economic Dev...	Pendin	Grant - (IP land)	-	(3,327,500)	(3,327,500)	-		(3,327,500)	-	-	
<b>Total Economic Development</b>				<b>-</b>	<b>3,327,500</b>	<b>3,417,500</b>	<b>90,000</b>		<b>3,417,500</b>	<b>-</b>	<b>-</b>	
<b>Requested Net of Grants</b>				<b>80,682,952</b>	<b>32,346,289</b>		<b>(1,159,880)</b>		<b>28,068,387</b>	<b>11,394,942</b>	<b>23,008,370</b>	
							(1,159,880)		plan for 2027 budget doc		11,376,394	
									increase		11,631,976	

[1] Design in house