

## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chief Thurston Bullock *Thurston Bullock*  
 Department Foley Police Department Signature  
 Budget Category Operating  
 Date Submitted 5-Nov

If Personnel Accounts, Approval from Human Resources Director is required. \_\_\_\_\_  
 Signature & Date

Reason for Increase:

The increase will be using restricted drug fund money from Account # 100-1064. The money will be used to purchase  
Wireless messaging Software for CAD (Southern Software's CAD Paging) that was not previously budgeted.

| Amounts of Funds Needed | Account Number & Name     |
|-------------------------|---------------------------|
| \$5,000.00              | 100-2010-6053 Small tools |
| _____                   | _____                     |
| _____                   | _____                     |
| _____                   | _____                     |

Approval by City Administrator  
 \_\_\_\_\_  
 Signature Date

Approval by Council President  
 \_\_\_\_\_  
 Signature Date

**Finance Department Use Only:**

Budget Adjustment Posted:  
 \_\_\_\_\_  
 Resolution # Signature Date

**\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\***



**SOUTHERN SOFTWARE, INC.**  
an employee-owned company

**Agency:** Foley Police Department, AL  
**Contact:** Lt. Kevin Carnley  
**Date:** 9/29/2021

**CAD SOFTWARE** **Qty**

Wireless Messaging for CAD (Southern Software's CAD  
Paging) 1

**TOTAL SOFTWARE:** \$8,000.00  
**Discount:** **\$3,750.00**  
**TOTAL AFTER DISCOUNT:** **\$4,250.00**

TO BE INSTALLED REMOTELY. IF ONSITE INSTALLATION IS NECESSARY THERE WILL BE ADDITIONAL CHARGES.

**ADDITIONAL YEARLY SUPPORT** **Qty**

Wireless Messaging for CAD 24/7 SUPPORT 1

**TOTAL SUPPORT:** **\$750.00**

**TOTAL INVESTMENT** (STATE TAX AND SHIPPING NOT INCLUDED) **\$5,000.00**

CUSTOMER'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Please sign this document and return it to us by fax or mail. When the document is signed and returned to Southern Software, we will begin processing your order.

Contact for Implementation: \_\_\_\_\_

Phone: \_\_\_\_\_

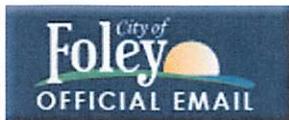
Proposal of software is valid for (60) days from date of proposal.

Southern Software will install its software products only on computer configurations compatible with these products. Hardware specifications are available upon request.

**Contact information for Public Safety Representative:**

**Danny McKinley**  
**Southern Software**  
**150 Perry Drive**  
**Southern Pines, NC 28387**

**Business:** 800.842.8190  
**Mobile:** 251.359.3657  
**Fax:** 910.695.0251  
**E-Mail** dmckinley@southernsoftware.com



Lisa Meredith &lt;lmeredith@foleypolice.org&gt;

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**Request for Council agenda item to Increase Departmental Budget Dollars**

5 messages

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**Lisa Meredith** <lmeredith@foleypolice.org>

Fri, Nov 5, 2021 at 12:16 PM

To: Michael Thompson &lt;mthompson@cityoffoley.org&gt;, Wayne &lt;wtrawick@trawickb.com&gt;

Cc: Thurston Bullock &lt;tbullock@foleypolice.org&gt;, Kevin Carnley &lt;kcarnley@foleypolice.org&gt;

Good Afternoon,

Attached below is a request to increase departmental budget dollars. With your approval, Chief Bullock would like to submit an agenda item for the next Council Meeting (November 15, 2021) to increase the Small tools account budget (100-2010-6053). The increase would use restricted drug fund money from account #100-1064 in the amount of \$5,000. The increase would be used to Purchase Wireless Messaging Software (from Southern Software) to be used in conjunction with our current CAD/MDIS system.

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Lisa Meredith

Office Coordinator

Foley Police Department

251-952-4010 Ext 241

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 **Increase Department Budget Dollars Form CAD Messaging Software.pdf**  
489K

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**Michael Thompson** <mthompson@cityoffoley.org>

Fri, Nov 5, 2021 at 12:22 PM

To: Lisa Meredith &lt;lmeredith@foleypolice.org&gt;

Cc: Wayne &lt;wtrawick@trawickb.com&gt;, Thurston Bullock &lt;tbullock@foleypolice.org&gt;, Kevin Carnley &lt;kcarnley@foleypolice.org&gt;, Sue Steigerwald &lt;ssteigerwald@cityoffoley.org&gt;

Lisa is this an increase or a transfer of funds from one account to another?

Mike

[Quoted text hidden]

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**Lisa Meredith** <lmeredith@foleypolice.org>

Fri, Nov 5, 2021 at 12:33 PM

To: Michael Thompson &lt;mthompson@cityoffoley.org&gt;

Cc: Wayne &lt;wtrawick@trawickb.com&gt;, Thurston Bullock &lt;tbullock@foleypolice.org&gt;, Kevin Carnley &lt;kcarnley@foleypolice.org&gt;, Sue Steigerwald &lt;ssteigerwald@cityoffoley.org&gt;

It is an increase, sir.

[Quoted text hidden]

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**Michael Thompson** <mthompson@cityoffoley.org>

Fri, Nov 5, 2021 at 12:37 PM

To: Lisa Meredith &lt;lmeredith@foleypolice.org&gt;

Cc: Wayne &lt;wtrawick@trawickb.com&gt;, Thurston Bullock &lt;tbullock@foleypolice.org&gt;, Kevin Carnley &lt;kcarnley@foleypolice.org&gt;, Sue Steigerwald &lt;ssteigerwald@cityoffoley.org&gt;

Ok thank you Lisa. I am fine with the request, but wanted to make sure I understood correctly.

Mike

[Quoted text hidden]

Fri, Nov 5, 2021 at 12:39 PM

**Thurston Bullock** <tbullock@foleypolice.org>

To: Lisa Meredith <lmeredith@foleypolice.org>

Cc: Michael Thompson <mthompson@cityoffoley.org>, Wayne <wtrawick@trawickb.com>, Kevin Carnley <kcarnley@foleypolice.org>, Sue Steigerwald <ssteigerwald@cityoffoley.org>

We're using restricted and existing drug funds in another account that need approval to move into and "increase" the other. Thank you

**Chief Thurston Bullock**

Chief of Police  
Foley Police Department  
200 E Section Ave  
Foley Alabama 36535  
251.952.4010  
251.952.4098 (fax)



Virus-free. [www.avg.com](http://www.avg.com)

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