

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chad Christian
Department Engineering
Budget Category Capital

Signature

Date Submitted 10/25/2022

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

We've identified areas that are in need of repairs in the City's parking facility shared with Riviera Utilities. Riviera has agreed to pay half of the costs. This proposal will fund the design, bidding and inspection of the paving project.

Amounts of Funds Needed	Account Number & Name
<u>\$36,450.00</u>	<u>400-3020-6197 A-13 FY23</u>
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Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****