

Request to Increase Departmental Budget Dollars

24-0366

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	<u>Darrell Russell</u>	<u><i>Darrell Russell</i></u>
Department	<u>Street</u>	Signature
Budget Category	<u>Capital</u>	
Date Submitted	<u>5/20/2024</u>	

If Personnel Accounts, Approval from Human Resources Director is required. _____
Signature & Date

Reason for Increase:

Requesting up to \$60,000 for the forestry mowing of the property located at the NW corner of 98 & Hickory to alleviate nuisance issues and improve drainage.

Amounts of Funds Needed	Account Number & Name
<u>\$ 60,000.00</u>	<u>400-1010-5106- Land Purchase</u>
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Approval by City Administrator

<u> </u>	<u> </u>
Signature	Date

Approval by Council President

<u> </u>	<u> </u>
Signature	Date

Finance Department Use Only:

Budget Adjustment Posted:

<u> </u>	<u> </u>	<u> </u>
Resolution #	Signature	Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****