VOLKERT

Summary Of Overrun and Underrun

CTDA - NR14 ( ) Phase II

ROUGH NUMBER

Start of Estimate	End of Estimate
5/1/2016	5/31/2016

Pay Item Number	Contract Quantity	Units	Unit Cost	Monthly Quantity	Monthly Cost	Total Quantity	Total Cost	Anticipated Overrun/ Underrun	Actual Overrun/ Underrun	Pay Item Description	
206B-001	14	EACH	$ 16.00	-	$ -	-	$ -	0%	-100%	Relocating Wheel Stops	$ 224.00
206C-000	5	SQ YD	$ 9.00	-	$ -	-	$ -	0%	-100%	Removing Concrete Sidewalks	$ 45.00
206C-002	5	SQ YD	$ 7.00	-	$ -	-	$ -	0%	-100%	Removing Concrete Slope Paving	$ 35.00
206D-000	363	LIN FT	$ 10.00	-	$ -	96	$ 960.00	0%	-74%	Removing Pipe	$ 2,670.00
206D-002	468	LIN FT	$ 10.00	-	$ -	534	$ 5,340.00	0%	14%	Removing Curb	$ (660.00)
206D-011	27	LIN FT	$ 5.00	-	$ -	10	$ 50.00	0%	-63%	Removing Fence	$ 85.00
206E-000	5	EACH	$ 51.00	-	$ -	6	$ 306.00	0%	20%	Removing Headwalls	$ (51.00)
210A-000	701	CU YD	$ 8.00	345	$ 2,760.00	13057	$ 104,456.00	0%	1763%	Unclassified Excavation	$ (98,848.00)
210D-012	5212	CU YD	$ 15.00	128	$ 1,920.00	5212	$ 78,180.00	0%	0%	Borrow Excavation (A-2-4(0) OR A-4(0))	$ -
214A-000	81	CU YD	$ 9.00	-	$ -	81	$ 729.00	0%	0%	Structure Excavation	$ -
214B-001	129	CU YD	$ 50.00	-	$ -	129	$ 6,450.00	0%	0%	Foundation Backfill, Commercial	$ -
301A-004	44929	SQ YD	$ 11.00	2264.10	$ 24,905.10	35800.00	$ 393,800.00	0%	-20%	Crushed Aggregate Base Course, Type B, Plant mixed, 4" Compacted Thickness	$ 100,419.00
301A-012	1669	SQ YD	$ 14.00	-	$ -	2944.89	$ 41,228.46	0%	76%	Crushed Aggregate Base Course, Type B, Plant mixed, 6" Compacted Thickness	$ (17,862.46)
410H-000	1	EACH	$ 3,919.00	-	$ -		$ -	0%	-100%	Material Remixing Device	$ 3,919.00
424A-340	3380	TON	$ 94.00	176.83	$ 16,622.02	3100.00	$ 291,400.00	0%	-8%	Superpave Bituminous Concrete Wearing Surface Layer, 1/2 " Maximum Aggregate Size Mixe, ESAL Range A/b	$ 26,320.00
424A-360	20	TON	$ 94.00	8.04	$ 755.76	21.10	$ 1,983.40	0%	6%	Superpave bituminous concrete wearing surface layer. 1/2" maximum aggregagte size mix, ESAL Range C/D	$ (103.40)
424B-647	23	TON	$ 94.00	-	$ -	23.00	$ 2,162.00	0%	0%	Superpave bituminous concrete upper binder layer, widening, 1" Maximum aggregate size mix, ESAL Range A/B	$ -
424B-651	292	TON	$ 94.00	-	$ -	292.00	$ 27,448.00	0%	0%	Superpave bituminous concrete upper binder layer, 1" maximum aggreagate size mix, ESAL Range C/D	$ -
424C-350	31	TON	$ 94.00	-	$ -	31.00	$ 2,914.00	0%	0%	Superpave bituminous concrete base layer, widening, 1" Maximum aggregate size mix, ESAL Range a/B	$ -
430B-040	100	TON	$ 47.00	-	$ -	100.0	$ 4,700.00	0%	0%	Aggregate surfacing (crushed agg base, Type B)	$ -
517D-000	677	LIN FT	$ 135.00	-	$ -	-	$ -	0%	-100%	Sidewalk Handrail	$ 91,395.00
530A-001	172	LIN FT	$ 34.00	-	$ -	248.00	$ 8,432.00	0%	44%	18" Raodway Pipe (Class 3 R.C.)	$ (2,584.00)
530A-099	26	LIN FT	$ 32.00	-	$ -	34.00	$ 1,088.00	0%	31%	12" Roadway Pipe Extension (Class 3 R.C.)	$ (256.00)
530A-101	66	LIN FT	$ 34.00	-	$ -	50.00	$ 1,700.00	0%	-24%	18" Raodway Pipe Extension (Clas 3 R.C.)	$ 544.00
530A-102	32	LIN FT	$ 47.00	-	$ -	32.00	$ 1,504.00	0%	0%	24" Roadyway Pipe Extension (Class 3 R.C.)	$ -
530A-104	60	LIN FT	$ 71.00	-	$ -	60.00	$ 4,260.00	0%	0%	36" Roadway Pipe Extension (Class 3 R.C)	$ -
530B-001	88	LIN FT	$ 43.00	-	$ -	64.00	$ 2,752.00	0%	-27%	22" Span, 14" Rise Raodway Pipe (Class 3 R.C)	$ 1,032.00
530B-002	28	LIN FT	$ 69.00	-	$ -	28.00	$ 1,932.00	0%	0%	29" Span, 18" Rise Roadway Pipe (Class 3 R.C)	$ -
530B-003	240	LIN FT	$ 80.00	-	$ -	240.00	$ 19,200.00	0%	0%	36" Span, 18" Rise Roadway Pipe (Class 3 R.C)	$ -
530B-011	58	LIN FT	$ 43.00	-	$ -	100.00	$ 4,300.00	0%	72%	18" Span 11" Rise Roadway Pipe (Class 3 R.C.) (Extension)	$ (1,806.00)
530B-012	285	LIN FT	$ 43.00	-	$ -	-	$ -	0%	-100%	22" Span 14" Rise Roadway Pipe (Class 3 R.C) (Extension)	$ 12,255.00
530B-013	134	LIN FT	$ 57.00	-	$ -	134.00	$ 7,638.00	0%	0%	29" Span 18" Rise Roadway Pipe (Class 3 R.C)(Extension)	$ -
530B-014	91	LIN FT	$ 71.00	-	$ -	91.00	$ 6,461.00	0%	0%	36" Span 23" Rise Roadway Pipe (Class 3 R.C.)(Extension)	$ -
600A-000	1	LUMP SUM	$ 25,000.00	-	$ -	1.00	$ 25,000.00	0%	0%	Mobilization	$ -
618A-000	1576	SQ YD	$ 54.00	-	$ -	1576.00	$ 85,104.00	0%	0%	Concrete Sidewalk. 4" Thick	$ -
619A-099	2	EACH	$ 365.00	-	$ -	2	$ 730.00	0%	0%	12" Side drain pipe end treatment, class 1	$ -
619A-101	12	EACH	$ 365.00	3	$ 1,095.00	14	$ 5,110.00	0%	17%	18" side dtain pipe end treatment	$ (730.00)
619A-102	1	EACH	$ 450.00	-	$ -	1	$ 450.00	0%	0%	24" side drain pipe end treatment	$ -
619A-289	1	EACH	$ 1,595.00	-	$ -	1	$ 1,595.00	0%	0%	36" Roadway pipe end treatment, class 2 (Double Line)	$ -
619B-115	3	EACH	$ 444.00	-	$ -	3	$ 1,332.00	0%	0%	18" Span 11" Rise side drain pipe end treatment, class 1	$ -
619B-116	9	EACH	$ 517.00	-	$ -	6	$ 3,102.00	0%	-33%	22" Span 14" Rise side drain pipe end treatment, class 1	$ 1,551.00
619B-117	2	EACH	$ 560.00	-	$ -	2	$ 1,120.00	0%	0%	29" Span 18" Rise side drain pipe end treatment, class 1	$ -
619B-143	2	EACH	$ 803.00	-	$ -	2	$ 1,606.00	0%	0%	36" Span 23" Rise side drain pipe end treatment, class 2	$ -
619B-396	2	EACH	$ 912.00	-	$ -	-	$ -	0%	-100%	22" Span 14" Rise side drain pipe end treatment, class 1 (Double Line)	$ 1,824.00
619B-339	2	EACH	$ 1,113.00	-	$ -	2	$ 2,226.00	0%	0%	29" Span 18" Rise side drain pipe end treament, class 1 (Double Line)	$ -
620A-000	8.5	CU YD	$ 1,325.00	-	$ -	8.50	$ 11,262.50	0%	0%	Minor Structure Concrete	$ -
621A-011	0	EACH	$ 2,176.00	-	$ -	-	$ -	0%	#DIV/0!	Jnction Boxes, Type 1or 1P	$ -
621C-109	1	EACH	$ 5,842.00	-	$ -	-	$ -	0%	-100%	Inlets, PD	$ 5,842.00
621C-017	1	EACH	$ 7,035.00	-	$ -	-	$ -	0%	-100%	Inlets, S1 or S3 (2 Wing)	$ 7,035.00
622B-000	19	EACH	$ 304.00	-	$ -	-	$ -	0%	-100%	Gratings Reset	$ 5,776.00
654A-003	3982	SQ YD	$ 5.00	-	$ -	5000.0	$ 25,000.00	0%	26%	Solid Sodding (Centipede)	$ (5,090.00)
665A-000	5	ACRE	$ 872.00	0.653	$ 569.42	7.000	$ 6,104.00	0%	40%	Temporary Seeding	$ (1,744.00)
665B-001	10	TON	$ 843.00	0.71	$ 598.53	7.00	$ 5,901.00	0%	-30%	Temporary Multching	$ 2,529.00
665J-002	475	LIN FT	$ 7.00	3782	$ 26,474.00	5038	$ 35,266.00	0%	961%	Silt Fence	$ (31,941.00)

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Summary Of Overrun and Underrun	Start of Estimate	End of Estimate
CTDA - NR14 ( ) Phase II	5/1/2016	5/31/2016

ROUGH NUMBER

Pay Item Number	Contract Quantity	Units	Unit Cost	Monthly Quantity	Monthly Cost	Total Quantity	Total Cost	Anticipated Overrun/ Underrun	Actual Overrun/ Underrun	Pay Item Description	
665O-001	475	LIN FT	$ 1.00	364	$ 364.00	5038	$ 5,038.00	0%	961%	Silt Fence Removal	$ (4,563.00)
665Q-002	500	LIN FT	$ 6.00	-	$ -	1600	$ 9,600.00	0%	220%	Wattle	$ (6,600.00)
680A-001	1	LUMP SUM	$ 10,785.00	-	$ -	1.00	$ 10,785.00	0%	0%	Geometric Control	$ -
703A-002	2504	SQ FT	$ 26.00	-	$ -	2504.0	$ 65,104.00	0%	0%	Traffic Control Markings, Class 2, Type A	$ -
710A-115	86	SQ FT	$ 26.00	-	$ -	86.00	$ 2,236.00	0%	0%	Class 4, Aluminum flat sign panel 0.08" Thick or steel flat sign panels 14 guage (Type III or Type IV Background)	$ -
710B-001	112	LIN FT	$ 11.00	360.0	$ 3,960.00	112.0	$ 1,232.00	0%	0%	Roadway sign post (#3 U-Channel, Galvanized Steel)	$ -
710B-021	112	LIN FT	$ 11.00	-	$ -	112.0	$ 1,232.00	0%	0%	Roadway sign post (U-Channel, Galvanized Steel, or 2", 14 Guage Square tubular steel)	$ -
711A-001	1	LUMP SUM	$ 852.00	-	$ -	1	$ 852.00	0%	0%	Roadway sign relocation	$ -
730Q-011	2	EACH	$ 3,138.00	-	$ -	2	$ 6,276.00	0%	0%	Pedestrian head, Type LED	$ -
740B-000	161	SQ FT	$ 26.00	279.0	$ 7,254.00	554.8	$ 14,424.80	0%	245%	Construction signs	$ (10,238.80)
740D-000	100	EACH	$ 40.00	-	$ -	43	$ 1,720.00	0%	-57%	Channelizing Drums	$ 2,280.00
740E-000	100	EACH	$ 27.00	-	$ -	138	$ 3,726.00	0%	38%	Cones (36 Inches High)	$ (1,026.00)
740M-001	100	EACH	$ 3.00	-	$ -	-	$ -	0%	-100%	Ballast for cone	$ 300.00
751J-004	1	EACH	$ 856.00	-	$ -	1	$ 856.00	0%	0%	Remove Luminare pole foundation	$ -
										Change Order - (Does the grant increase or does the contract increase?)	$ (34,000.00)
							$ (16.57)			Line Item Adjustment - Rounding Error March 2016	
											$ 47,976.34

Total Project Bid :	Paid This Month :	Paid To Date :	Percent Complete :
$ 1,437,340.50	$ 87,277.83	$ 1,355,347.59	94%