

SPORTS TOURISM DEPT ANALYSIS 12/07/15

SECTION 1: Current Positions in Pay Classification Plan as Approved by Council in FY16 Budget

		Job Code	Pay Grade			FY16	Annual Salary
FY16 New Request	Starting 2nd Quarter	n/a	21	FACILITY MANAGER (19 PP's)		\$ 41,288	\$ 56,499
FY16 New Request	Starting June 16	1020	7	FIELD MAINTENANCE WORKER I (9 PP's)		\$ 9,529	\$ 27,528
FY16 New Request	Starting June 16	1020	7	FIELD MAINTENANCE WORKER I (9 PP's)		\$ 9,529	\$ 27,528
FY16 New Request	Starting 2nd Quarter	n/a	10	OFFICE MANAGER (19 PP's)		\$ 24,653	\$ 33,735
VACANT	as needed	n/a	n/a	SPORTS TOURISM INTERNSHIP		\$ 1,400	n/a
FY16 New Request	as needed	n/a	n/a	PT TEMP SUMMER INTERN		\$ 1,600	n/a
						\$ 87,998	

SECTION 2: (Proposed Changes for Pay Classification Plan Approval)

			Pay Grade			FY16	Annual Salary
FY16 New Request	Starting 2nd Quarter	1013	13	EVENT OPERATIONS MANAGER (19 PP's)		\$ 29,190	\$ 39,944
FY16 New Request	Starting 3rd Quarter	1020	7	FIELD MAINTENANCE WORKER I (13 PP's)		\$ 13,764	\$ 27,528
FY16 New Request	Starting 3rd Quarter	1020	7	FIELD MAINTENANCE WORKER I (13 PP's)		\$ 13,764	\$ 27,528
FY16 New Request	Starting 3rd Quarter	1020	7	FIELD MAINTENANCE WORKER I (13 PP's)		\$ 13,764	\$ 27,528
FY16 New Request	Starting 3rd Quarter	1021	9	FIELD MAINTENANCE WORKER II (13 PP's)		\$ 15,834	\$ 31,667
FY16 New Request	as needed	n/a	n/a	PT TEMP EMPLOYEE OR INTERN HOURS (137.5 HOURS AT 12.239/HR)		\$ 1,683	n/a
						\$ 87,998	