

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

07/24/2025

Logan Eberly

Email

Department

leberly@cityoffoley.org

Finance

Select item type

Item Listed in Budget

Capital Purchase

Item Not Budgeted

Capital item description

Meridian Rapid Defense Barrier System

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

Yes

Name of Grant (if applicable):

Byrne Discretionary Community Project Grant

Grant Amount Available

(not yet awarded)

\$0

Grant Amount Awarded

City Match Amount

\$121,527

\$0

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

Please Select	Please Select
Budgeted Amount (1)	\$0
Planned Amount (2)	\$0
Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	\$121,527
Projected Cost/Expenditure	\$137,925
Excess/(Deficiency)	\$-16,398

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$121,527
Projected Cost/Expenditure	\$137,925
Excess(Deficient) Funds	\$-16,398

Explanation for deficient funds or other important information:

Funds already available within PD Capital Project Account. No budget adjustent required.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Mike Thompson	Thursday, July 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Thursday, July 24, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Thursday, July 24, 2025
Group Approval	Approve	Thursday, July 24, 2025
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Thursday, July 24, 2025