

Account Number:	Account Name:	Amount:	Reason:
100-1060-6043	PW Dumpsters	7,500.00	Residential Sanitation previously paid for the roll-offs. With the creation of the 601 fund, PW started paying their dumpsters.
100-1050-6032	Maintenance Shop Vehicle Maintenance	5,000.00	Unforeseen major engine repair on the shop truck #105088
100-1060-6134	PW Fuel Station Expense	1,000.00	Unexpected price increase on annual fuel tank cleaning
601-4011-6045	Residential Sani Gas & Oil	20,000.00	Increase in fuel costs
100-1050-6045	Maintenance Shop Gas & Oil	1,500.00	Increase in fuel costs
100-1060-6052	Public Works Public Relations	2,000.00	Mayor Hellmich would like more patriotic decorations downtown
	Construction Crew Building and Property		Unbudgeted drainage pipe job at 1505 Dogwood Ln and an increase in base rock due to supply issues
100-3011-6010	Maintenance	25,000.00	
100-3011-6045	Construction Crew Gas & Oil	15,000.00	Increase in fuel costs
100-3012-6045	ROW Crew Gas & Oil	10,000.00	Increase in fuel costs
100-3013-6045	Sidewalk Crew Gas & Oil	4,000.00	Increase in fuel costs
100-3014-6045	Sign Crew Gas & Oil	1,500.00	Increase in fuel costs
100-3015-6045	Road Crew Gas & Oil	<u>1,000.00</u>	Increase in fuel costs
TOTAL CLEANUP COSTS:		93,500.00	