

**FY23 - GRANTS & CONTRACTS FOR PUBLIC PURPOSE**

Updated 8/22/2022

Department	Account#	Description	Frequency / Month Paid	FY22 Budget	FY22 Proj Close	FY23 Budget	Comments
<b>General Fund</b>							
Grants - Public	100-1012-6110	Dauphin Island Sea Lab/ Mobile Bay Estuary Program	One-time/May	27,000	27,000	40,000	Increase FY23- many benefits received from agency.
Purpose				<u>27,000</u>	<u>27,000</u>	<u>40,000</u>	
Contracts for Public Svcs-non profits	100-1012-6111	American National Red Cross	monthly	3,000	3,000	3,000	
		Baldwin County Child Advocacy Center	one-time/Oct	3,500	3,500	3,500	
		Baldwin County Heritage Museum	one-time/Oct	1,500	1,500	1,500	
		Baldwin Pops	one-time/Oct	4,000	4,000	4,000	
		Boys & Girls Clubs of South Baldwin	monthly	30,000	30,000	30,000	
		Boy & Girl Scouts	one-time/Oct	1,500	1,500	1,500	
		Ecumenical Ministries	one-time/Oct	10,000	10,000	10,000	
		Foley Lions Club	one-time/Oct	2,000	2,000	2,000	
		Foley Main Street	monthly	70,000	70,000	70,000	
		Foley Police Explorers	one-time/Mar	1,500	1,500	1,500	
		Foley Youth Football	one-time/Oct	2,500	-	-	Did not request FY22
		John McClure Snook Family YMCA	monthly	70,000	70,000	70,000	
		Performing Arts Association	monthly	25,000	25,000	25,000	
		Safe Harbor Animal Coalition	monthly	25,000	25,000	25,000	
		School Enrichment Program	one-time/Oct	-	-	200,000	*New in FY23
		South Baldwin Chamber Foundation - Foley Schools (earmark: FHS Band \$5,250) (earmark: Robotics \$10,000)	one-time/Oct	60,000	60,000	60,000	
		South Baldwin Chamber of Commerce - Gateway Initiative	monthly	25,000	25,000	25,000	Initiative ends 12/31/2022-renew for same amount
		South Baldwin Literacy Council	one-time/Oct	5,500	5,500	7,500	Increase FY23
		South Baldwin Museum Foundation	monthly	14,400	14,400	14,400	
		The Light House Shelter	one-time/Oct	3,000	3,000	3,000	
		Total		<u>357,400</u>	<u>354,900</u>	<u>556,900</u>	
Public Relations-Finance	100-1012-6052	Hurricane Expo	one-time/May	1,000	-	-	
		Volunteer Reception	one-time/Feb	4,000	5,000	5,000	
				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
Balloon Fest Sponsorship	100-1012-6124	Sponsorship	One-time/Jan	50,000	50,000	50,000	
		Power (Riviera Utilities)	Monthly	2,000	1,000	-	

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				52,000	51,000	50,000	
Public Relations-Marketing	100-5060-6052	Tommy Rachel (Taking Off Hot Air Balloon)	one-time/Oct	15,000	15,000	22,500	
		Tommy Rachel (Taking Off Hot Air Balloon)	when requested	2,500	-	-	Remove & increase base contract
		Misc items		40,500	49,500	47,000	
		FY22 Increase		7,500			
				65,500	64,500	69,500	
Consulting/Professional Fee	100-1011-6020	Adams & Reese	monthly	102,000	102,000	102,000	
		Baldwin County Economic Development Alliance	one-time/Oct	10,000	10,000	10,000	
		Retail Strategies	one-time/Oct	50,000	50,000	50,000	
		South Baldwin Chamber of Commerce (Econ/Ind Dev)	monthly	26,500	26,500	26,500	
		Misc items	varies	5,000	5,000	5,500	
				193,500	193,500	194,000	
Recreation	100-5030-6021	BCBE - Youth Football Camp	one-time/May	40,000	40,000	43,500	D Thompson requested increase
		BCBE - Head Football Coach (Coach Scott)	Quarterly	30,000	30,000	32,500	D Thompson requested increase
		Foley High School Basketball Camp	one-time/???	-	-	2,000	D Thompson request to reinstate program
		Misc. Class Instructors/Clinics/Lifeguard Training	varies	10,000	10,000	10,000	
		Total		80,000	80,000	88,000	