Capital Project Worksheet

Directions:
Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Chad Christian

Date Submitted: 5/5/2022

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 253,774

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.
The Downtown Upgrades Centennial Fountain / Rose Trail Upgrades were in the budget for completion FY22.

Can your job be performed without the completion of this project? Please explain below.
No. The Downtown Upgrades Centennial Fountain / Rose Trail Upgrades update are required.

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
Above budget. Budgeted $253,773.75 but quote came back at $621,360.05

Is there a grant associated with this project? No
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******