

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Leslie Gahagan

Date Submitted: 4/5/2019

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$12,500

In what year is this project shown to begin in the plan? 2019

Description of the project and why the project needs to be completed at this time.

ADA Memorial Trail Addition, Accessibility for Visitors to Boardwalk from Parking Area; Weather is ideal for installation

Can your job be performed without the completion of this project? Please explain below.

Yes, but there would be minimal accessibility for mobility limited visitors

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

The project would be below budget by \$1420. Quote is from KorKat for \$9580 with installation.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

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